

Fiscal Estimate Narratives

DSPS 2/22/2021

LRB Number 21-1177/1	Introduction Number AB-0086	Estimate Type Original
Description providing complementary and alternative health care practitioners with exemptions from practice protection laws, requirements and prohibitions for individuals who provide complementary and alternative health care services, and providing a penalty		

Assumptions Used in Arriving at Fiscal Estimate

N/A

Long-Range Fiscal Implications

Ongoing costs estimated at \$3,007.30, which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details regarding these estimated costs.

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

Fiscal Estimate

Legislative Bill or Administrative Rule AB 086, related to: providing complementary and alternative health care practitioners with exemptions from practice protection laws, requirements and prohibitions for individuals who provide complementary and alternative health care services, and providing a penalty

Sum of Total Amount Row Labels	Column Labels No Impact	Annual (Ongoing)	Grand Total
Management Services	\$ -	\$ -	\$ -
Policy Development	\$ -	\$ -	\$ -
Legal Services & Compliance	\$ -	\$ 3,007.30	\$ 3,007.30
Professional Credential Processing	\$ -	\$ -	\$ -
Industry Services	\$ -	\$ -	\$ -
Grand Total	\$ -	\$ 3,007.30	\$ 3,007.30

Brief Description of Staff efforts or supplies & services needed	Division	One-Time or Annual Cost or No Impact	Amount (Supplies & Services)	Classification	FTE or Hours LTR (Staff)	Salary	Fringe Rate	Total Amount
Intake complaints related to complimentary and alternative health care providers	Industry Services	No Impact				#N/A		\$ -
Investigation of complaints related to complimentary and alternative health care providers	Management Services	No Impact				#N/A		\$ -
Provide support for complaints related to complimentary and alternative health care providers	Professional Credential Processing	No Impact				#N/A		\$ -
Legal process for discipline related to complimentary and alternative health care provider complaints	Legal Services & Compliance	Annual (Ongoing)		REGULATORY SPECIALIST	10.00	\$ 30.82	0.1575	\$ 356.74
Legal process for discipline related to complimentary and alternative health care provider complaints	Legal Services & Compliance	Annual (Ongoing)		CONSUMER PROTECTION INVESTR	20.00	\$ 32.05	0.1575	\$ 741.96
Legal process for discipline related to complimentary and alternative health care provider complaints	Legal Services & Compliance	Annual (Ongoing)		PARALEGAL	10.00	\$ 30.82	0.1575	\$ 356.74
Legal process for discipline related to complimentary and alternative health care provider complaints	Legal Services & Compliance	Annual (Ongoing)		ATTORNEY	30.00	\$ 44.69	0.1575	\$ 1,551.86
	Policy Development	No Impact				#N/A		\$ -

Division	Notes
Management Services	
Policy Development	
Legal Services and Compliance	
Professional Credential Processing	
Industry Services	