

Wisconsin Department of Administration
Division of Executive Budget and Finance

Fiscal Estimate - 2021 Session

Original Updated Corrected Supplemental

LRB Number 21-5786/1	Introduction Number AB-0998	
Description verifying citizenship of individuals on the official voter registration list and contents of operator's licenses and identification cards		
Fiscal Effect		
State:		
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local:		
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5.Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <u>0</u> <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(5)(cq)		
Affected Ch. 20 Appropriations		
Agency/Prepared By	Authorized Signature	Date
DOT/ John Gilchrist (608) 266-7135	Tjuana Loggins (608) 267-0261	2/17/2022

Fiscal Estimate Narratives

DOT 2/17/2022

LRB Number	21-5786/1	Introduction Number	AB-0998	Estimate Type	Original
Description					
verifying citizenship of individuals on the official voter registration list and contents of operator's licenses and identification cards					

Assumptions Used in Arriving at Fiscal Estimate

This bill creates new data sharing requirements between the Department of Transportation and the Wisconsin Elections Commission and requires the Department to put an identifier on driver licenses (DLs) and identification cards (IDs) issued to individuals who apply for DL/IDs after implementation of this bill. The identifier is to be a readily recognizable indication that the product is not acceptable for voter identification purposes.

This bill will have no annual fiscal effect on the Department of Transportation. It will create no new annual expenditures or revenues.

The data sharing IT changes required to implement this bill would cost approximately \$94,100, this is a one-time cost.

Required changes made to the face of the driver license and other ID products would be approximately \$105,000, this is a one-time cost.

Long-Range Fiscal Implications

This bill will have no annual fiscal effect on the Department of Transportation. It will create no new annual expenditures or revenues.

Wisconsin Department of Administration
 Division of Executive Budget and Finance

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-5786/1	Introduction Number AB-0998
Description verifying citizenship of individuals on the official voter registration list and contents of operator's licenses and identification cards	
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): The data sharing IT changes required to implement this bill would cost approximately \$94,100. Required changes made to the face of the driver license and other ID products would be approximately \$105,000.	
II. Annualized Costs:	Annualized Fiscal Impact on funds from:
	Increased Costs Decreased Costs
A. State Costs by Category	
State Operations - Salaries and Fringes	\$
(FTE Position Changes)	
State Operations - Other Costs	
Local Assistance	
Aids to Individuals or Organizations	
TOTAL State Costs by Category	\$
B. State Costs by Source of Funds	
GPR	
FED	
PRO/PRS	
SEG/SEG-S	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	
	Increased Rev
	Decreased Rev
GPR Taxes	\$
GPR Earned	
FED	
PRO/PRS	
SEG/SEG-S	
TOTAL State Revenues	\$
NET ANNUALIZED FISCAL IMPACT	
	<u>State</u>
	<u>Local</u>
NET CHANGE IN COSTS	\$
NET CHANGE IN REVENUE	\$
Agency/Prepared By	
Authorized Signature	
Date	
DOT/ John Gilchrist (608) 266-7135	Tjuana Loggins (608) 267-0261
	2/17/2022