

### Fiscal Estimate - 2021 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> <b>21-5956/1</b>	<b>Introduction Number</b> <b>SB-1022</b>
<b>Description</b> Nursing degree program enrollment at University of Wisconsin System schools and technical colleges	
<b>Fiscal Effect</b>	
<b>State:</b>	
<input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
<b>Local:</b>	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input checked="" type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input checked="" type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
<b>Affected Ch. 20 Appropriations</b>	
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>
WTCS/ Monique Currie (608) 266-2449	James Zylstra (608) 266-1739
	<b>Date</b>
	3/1/2022

## Fiscal Estimate Narratives

WTCS 3/1/2022

LRB Number	21-5956/1	Introduction Number	SB-1022	Estimate Type	Original
<b>Description</b> Nursing degree program enrollment at University of Wisconsin System schools and technical colleges					

### Assumptions Used in Arriving at Fiscal Estimate

SB-1022 requires that each Wisconsin technical college that offers a nursing program must collect information re: the number of qualified applicants denied enrollment in its nursing degree program because of program capacity constraints.

Beginning July 1, 2022 and by July 1 of each year thereafter, the district board must submit to both the Wisconsin Technical College System (WTCS) Board and the chief clerk of each house of the legislature a report which contains a) the number of qualified applicants denied enrollment as noted above and b) the admissions criteria used by the district board to determine applicants' qualifications for enrollment in the technical college's nursing degree programs.

In addition, by December 1, 2022, each WTCS college offering a nursing degree program must submit to the WTCS System Board and the legislature a plan to increase enrollment capacity in the nursing degree programs of the technical college for the 10-year period following submission of the plan.

Currently, all 16 WTCS colleges offer an associates degree in nursing. It is assumed the colleges could absorb the cost of the reporting. Among the 16 colleges, some already collect this information and are aware of the capacity constraints which must be addressed in order to increase enrollment in their nursing programs.

### Long-Range Fiscal Implications