

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

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|---|--|
| <b>LRB Number</b> <b>21-3634/1</b>  | <b>Introduction Number</b> <b>SB-439</b>                   |
| <b>Description</b><br>expanding eligibility under the Medical Assistance program; funding infrastructure, land acquisition, and building projects; providing assistance and local government grants; maintaining an opioid and methamphetamine data system; transferring moneys to the budget stabilization fund; creating a University of Wisconsin System partnership program and admissions application fees; providing an exemption from rule-making procedures; and making an appropriation  |  |
| <b>Fiscal Effect</b><br><br><b>State:</b><br><input type="checkbox"/> No State Fiscal Effect<br><input checked="" type="checkbox"/> Indeterminate<br><input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget<br><input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No<br><input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs   |  |
| <b>Local:</b><br><input checked="" type="checkbox"/> No Local Government Costs<br><input type="checkbox"/> Indeterminate<br>1. <input type="checkbox"/> Increase Costs                  3. <input type="checkbox"/> Increase Revenue                  5. Types of Local Government Units Affected<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities<br>2. <input type="checkbox"/> Decrease Costs                  4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |  |
| <b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b><br><input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS  |  |
| <b>Agency/Prepared By</b><br>DCF/ Sam Matteson (608) 422-6345   | <b>Authorized Signature</b><br>Adam Hartung (608) 422-6346 |
| <b>Date</b><br>7/1/2021   |  |

## Fiscal Estimate Narratives

DCF 7/1/2021

|  |                  |                     |               |               |                 |
|--|------------------|---------------------|---------------|---------------|-----------------|
| LRB Number   | <b>21-3634/1</b> | Introduction Number | <b>SB-439</b> | Estimate Type | <b>Original</b> |
| <b>Description</b><br>expanding eligibility under the Medical Assistance program; funding infrastructure, land acquisition, and building projects; providing assistance and local government grants; maintaining an opioid and methamphetamine data system; transferring moneys to the budget stabilization fund; creating a University of Wisconsin System partnership program and admissions application fees; providing an exemption from rule-making procedures; and making an appropriation |                  |                     |               |               |                 |

### Assumptions Used in Arriving at Fiscal Estimate

This fiscal estimate refers only to DCF's assumed responsibilities under this bill to provide data for the creation and maintenance of a state-wide opioid and methamphetamine data system.

This bill gives DOA responsibility for contracting for the creation and maintenance of a database to track opioid and methamphetamine-related data. The bill creates chapter 153 on Opioid and Methamphetamine Data with a list of specific data elements that shall be in the database.

The bill does not assign specific tasks to specific agencies; however this analysis assumes the DCF will be responsible for supplying data for s153.87(1)(q):

(q) "The number of minors who enter the child protective services system due to opioid use by a parent or guardian, length of time those minors are in out-of-home care, and the type of reporter who notified child protective services of the needs of the minor."

DCF's eWisACWIS system does not currently generate this parent's drug-specific data. While parental drug use is an option for removal reason, it is not drug-specific, differentiating only between alcohol and other drugs.

To generate these data, eWisACWIS would need new detail fields to capture the specific drug information as well as making the field required. In addition, new reports would need to be designed to generate data on length of care and reporter type. Depending on the system that DOA uses, DCF may need to create a data interface to send data from eWisACWIS to the new system.

Modifying eWisACWIS, creating new reports, and interfacing with an external system would cost approximately \$300,000-\$500,000. eWisSACWIS does not have the capability to store drug-use data at the level of detail specified in this bill and would require additional upgrades.

Furthermore, ensuring ongoing support for eWisACWIS development (and other mandated changes) by new state legislation would require maintaining a similar staffing level, estimated at \$300,000-\$500,000 per state fiscal year. Having capacity to take up mandated changes will reduce (or eliminate) the one-time cost of future changes, as the need for additional capacity to make those changes is reduced (or eliminated).

The bill also creates s153.87(1)(o) and s153.87(1)(p):

(o) "The number of minors in the state who use opioids, the extent to which those minors use opioids, and the type of opioids used."

(p) "The number of minors in the state who use methamphetamines, the extent to which those minors use methamphetamines, and the forms of methamphetamines uses."

DCF does not currently collect information at this level of detail. Caseworkers may add this information in written notes, however it is not readily-usable or reliable data. Even if eWisACWIS modifications allowed for the collection of drug-specific data for minors, it would only be for minors that touch the child welfare system, rather than comprehensive state-wide data.

In addition, training for child welfare workers throughout the state may be necessary to ensure accurate implementation of any new data collection requirements; with one-time costs of \$50,000 to \$150,000 for training modifications, depending on the depth and modality needed. New data collection activities impose an

additional workload on child welfare staff, however those activities can be absorbed by current budget and the Department does not anticipate a local fiscal impact related to this provision.

**Long-Range Fiscal Implications**