

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-3634/1	Introduction Number SB-439
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Description
 expanding eligibility under the Medical Assistance program; funding infrastructure, land acquisition, and building projects; providing assistance and local government grants; maintaining an opioid and methamphetamine data system; transferring moneys to the budget stabilization fund; creating a University of Wisconsin System partnership program and admissions application fees; providing an exemption from rule-making procedures; and making an appropriation

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
- 1. Increase Costs
 - Permissive Mandatory
- 2. Decrease Costs
 - Permissive Mandatory
- 3. Increase Revenue
 - Permissive Mandatory
- 4. Decrease Revenue
 - Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.255 (3)(fs)

Agency/Prepared By	Authorized Signature	Date
DPI/ Erin Fath (608) 266-2804	Erin Fath (608) 266-2804	6/29/2021

Fiscal Estimate Narratives

DPI 6/29/2021

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Assumptions Used in Arriving at Fiscal Estimate

This bill contains many provisions impacting several state agencies. This fiscal estimate focuses only on the provisions that impact the Department of Public Instruction (DPI).

The bill creates a new GPR sum-certain appropriation and requires DPI to annually distribute funding to The Literacy Lab, a Virginia nonstock corporation, for the purpose of providing evidence-based literacy interventions to pupils in prekindergarten to 3rd grade in this state. The appropriation amount is \$1,500,000 in FY22 and FY23.

Local Impact: no impact. The bill requires DPI to distribute the appropriated funds to the Literacy Lab. As such, no school districts or schools would receive funding from the proposed appropriation.

State Impact: \$1,500,000 GPR (new expenditure) annually.

Long-Range Fiscal Implications

The bill does not sunset the appropriation after FY23, so the additional \$1,500,000 expenditure is assumed to continue annually after FY23.