

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>23-5497/1</b>	Introduction Number <b>AB-1151</b>
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**Description**  
 stipend payments for school social worker interns and making an appropriation

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input checked="" type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <u>0</u> <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.255 (3) (cm) New appropriation

<b>Agency/Prepared By</b> DPI/ Erin Fath (608) 266-2804	<b>Authorized Signature</b> Erin Fath (608) 266-2804	<b>Date</b> 3/11/2024
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Fiscal Estimate Narratives

DPI 3/11/2024

LRB Number	23-5497/1	Introduction Number	AB-1151	Estimate Type	Original
<b>Description</b> stipend payments for school social worker interns and making an appropriation					

**Assumptions Used in Arriving at Fiscal Estimate**

Under this bill, the Department of Public Instruction must provide stipends to individuals who are 1) enrolled in an undergraduate or graduate program leading to licensure as a school social worker and 2) placed as a school social worker intern in a public school governed by a school board.

The bill creates a new \$2 million annual GPR appropriation beginning in FY24 to provide the intern stipends to eligible individuals.

State: Increase state costs by \$2 million annually beginning in FY24.

Since the bill does not provide funding to the department to create and administer the program, the department would need to reallocate existing resources to cover those added costs.

**Long-Range Fiscal Implications**