

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-0130/1	Introduction Number AB-0825
Description creating a stretch energy code	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> <div style="width: 30%;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-around; font-size: small;"> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No </div> <input type="checkbox"/> Decrease Costs </div> </div>	
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 30%;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 30%;"> 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts </div> </div>	
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(2)(j) and 20.165(1)(a)	
Agency/Prepared By DSPS/ Lilian Kelly (608) 266-0958	Authorized Signature Jennifer Garrett (608) 266-6795
Date 2/2/2024	

Fiscal Estimate Narratives

DSPS 2/2/2024

LRB Number	23-0130/1	Introduction Number	AB-0825	Estimate Type	Original
Description creating a stretch energy code					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Safety and Professional Services (DSPS) to create a stretch energy code working group. The bill requires the stretch energy code working group to establish the stretch energy code, which must have separate components for commercial and residential buildings and must establish minimum energy efficiency requirements that may exceed the requirements of the energy conservation code.

This bill also establishes GPR funded 1.0 full time equivalent (FTE) project position. For the purposes of this estimate DSPS assumes that this is a one year project position and DSPS would be expected to obtain funding for the position and position authority through the section 16.515/ 16.505 process.

DSPS is considering this project position a one-time cost and anticipates that the staff member associated with the Stretch Energy Code council would have a relevant industry related classification equivalent to a universal building code, HVAC or electrical consultant which has an estimated hourly base rate at hiring of \$40 with a total cost for one year including associated allocated supplies and services of \$130,500. There would be additional one time costs for support and rulemaking staff totaling \$16,600 for a 0.4 LTE position. The total one-time costs are estimated at \$147,100. The estimated annual ongoing staffing cost is \$25,000 for a 0.4 FTE position for code enforcement and external training. These one-time and annual estimated costs cannot be absorbed in the currently appropriated agency budget.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

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Description creating a stretch energy code	
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):	
One-Time Costs: \$147,100 of which \$130,500 is for the 1.0 FTE one-year project position and \$16,600 is for additional LTE support staff.	
II. Annualized Costs:	
	Annualized Fiscal Impact on funds from:
	Increased Costs Decreased Costs
A. State Costs by Category	
State Operations - Salaries and Fringes	\$22,200
(FTE Position Changes)	(0.4 FTE)
State Operations - Other Costs	2,800
Local Assistance	
Aids to Individuals or Organizations	
TOTAL State Costs by Category	\$25,000
B. State Costs by Source of Funds	
GPR	
FED	
PRO/PRS (PRO)	25,000
SEG/SEG-S	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)	
	Increased Rev
	Decreased Rev
GPR Taxes	\$
GPR Earned	
FED	
PRO/PRS	
SEG/SEG-S	
TOTAL State Revenues	\$
NET ANNUALIZED FISCAL IMPACT	
	<u>State</u>
	<u>Local</u>
NET CHANGE IN COSTS	\$25,000
NET CHANGE IN REVENUE	\$
Agency/Prepared By	
Authorized Signature	
Date	
DSPS/ Lilian Kelly (608) 266-0958	Jennifer Garrett (608) 266-6795
	2/2/2024