

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>23-5817/1</b>	<b>Introduction Number</b> <b>SB-1010</b>
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**Description**  
 use of artificial intelligence by state agencies and staff reduction goals

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others      0 <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> DCF/ Jessica Legois (608) 422-6343	<b>Authorized Signature</b> Adam Hartung (608) 422-6346	<b>Date</b> 2/15/2024
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**Fiscal Estimate Narratives**

**DCF 2/15/2024**

LRB Number	<b>23-5817/1</b>	Introduction Number	<b>SB-1010</b>	Estimate Type	<b>Original</b>
<b>Description</b> use of artificial intelligence by state agencies and staff reduction goals					

**Assumptions Used in Arriving at Fiscal Estimate**

This bill requires that, beginning in 2030, each agency biennial budget request to the Department of Administration include a proposal to reduce the total number of the agency's authorized positions for each fiscal year of the succeeding fiscal biennium, using the 2023-24 fiscal year authorized positions as a base. This bill also requires state agencies to submit a report to the legislature by June 30 of each even-numbered year, beginning in 2026, that: 1) identifies full-time equivalent positions whose work could be made more efficient through the use of artificial intelligence tools; 2) describes the agency's progress toward meeting the position authorization reduction goal above; and 3) provides updates on the information contained in the Legislative Audit Bureau's audit of agency use of artificial intelligence tools, due no later than June 30, 2025.

This bill may create additional work for staff at the Department of Children and Families (DCF); however, it is unknown the extent to which current department information technology systems, forms, and other materials would need to be modified to adopt artificial intelligence tools. The degree to which the department will be able to absorb costs without additional funding will depend on the number of hours required to modify existing systems and processes and the capabilities within existing systems in operations. Overall, the fiscal estimate of this bill is indeterminate.

**Long-Range Fiscal Implications**