

Fiscal Estimate Narratives

DFI 2/9/2024

LRB Number	23-5817/1	Introduction Number	SB-1010	Estimate Type	Original
Description use of artificial intelligence by state agencies and staff reduction goals					

Assumptions Used in Arriving at Fiscal Estimate

The proposed legislation would require the Department of Financial Institutions and other state agencies to:

- (1) include in each biennial budget request a proposal to reduce its total number of authorized positions;
- (2) draft and submit a biennial report to multiple legislative committees containing certain information regarding efforts to reduce positions, as well as the agency's use of artificial intelligence tools and its implementation of any legislative audit bureau recommendations related thereto; and
- (3) draft and submit a summary of the biennial legislative report to the joint committee on finance.

The Department has not integrated artificial intelligence tools into its work, and it cannot determine at this time whether, when, and to what extent those tools will become sufficiently reliable, secure, and helpful to be utilized in carrying out the agency's functions. Therefore, the extent of work required to conduct the analyses and prepare the reports required by this legislation in future years is indeterminate.

Long-Range Fiscal Implications