## Fiscal Estimate - 2023 Session

☑ Original ☐ Updated	Correct	ed 🔲	Suppleme	ental			
LRB Number <b>23-5817/1</b>	Introduction	on Number	SB-1010	)			
<b>Description</b> use of artificial intelligence by state agencies and	staff reduction goals	S					
Fiscal Effect							
Appropriations Reve	ase Existing nues ease Existing nues	Increase Costs absorb within a Yes Decrease Cost	agency's bu				
Permissive Mandatory Permi  2. Decrease Costs 4. Decre	ase Revenue ssive Mandatory ase Revenue ssive Mandatory	5. Types of Local of Units Affected Towns Counties School Districts	Governmen Village Others WTCS Districts	Cities			
Fund Sources Affected Affected Ch. 20 Appropriations  GPR FED PRO PRS SEG SEGS							
Agency/Prepared By	Authorized Signatu	ıre		Date			
DFI/ Michael Trepanier (608) 572-4914	Michael Trepanier (608) 572-4914			2/9/2024			

## Fiscal Estimate Narratives DFI 2/9/2024

LRB Number 23-5817/1	Introduction Number	SB-1010	Estimate Type	Original	
Description					
use of artificial intelligence by state agencies and staff reduction goals					

## Assumptions Used in Arriving at Fiscal Estimate

The proposed legislation would require the Department of Financial Institutions and other state agencies to:

- (1) include in each biennial budget request a proposal to reduce its total number of authorized positions;
- (2) draft and submit a biennial report to multiple legislative committees containing certain information regarding efforts to reduce positions, as well as the agency's use of artificial intelligence tools and its implementation of any legislative audit bureau recommendations related thereto; and
- (3) draft and submit a summary of the biennial legislative report to the joint committee on finance.

The Department has not integrated artificial intelligence tools into its work, and it cannot determine at this time whether, when, and to what extent those tools will become sufficiently reliable, secure, and helpful to be utilized in carrying out the agency's functions. Therefore, the extent of work required to conduct the analyses and prepare the reports required by this legislation in future years is indeterminate.

Long-Range Fiscal Implications