

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>23-5817/1</b>	<b>Introduction Number</b> <b>SB-1010</b>
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**Description**  
 use of artificial intelligence by state agencies and staff reduction goals

**Fiscal Effect**

**State:**

- No State Fiscal Effect
- Indeterminate
  - Increase Existing Appropriations
  - Decrease Existing Appropriations
  - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
  - Yes
  - No
- Decrease Costs

**Local:**

- No Local Government Costs
  - Indeterminate
  - 1.  Increase Costs      3.  Increase Revenue
  - Permissive  Mandatory       Permissive  Mandatory
  - 2.  Decrease Costs      4.  Decrease Revenue
  - Permissive  Mandatory       Permissive  Mandatory
- 5. Types of Local Government Units Affected**
- Towns       Village       Cities
  - Counties       Others
  - School Districts       WTCS Districts

**Fund Sources Affected**      **Affected Ch. 20 Appropriations**

GPR   
  FED   
  PRO   
  PRS   
  SEG   
  SEGS

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Fiscal Estimate Narratives

DHS 2/16/2024

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<b>Description</b> use of artificial intelligence by state agencies and staff reduction goals					

**Assumptions Used in Arriving at Fiscal Estimate**

2023 SB 1010 requires, beginning in 2030, the budget proposal submitted by the Department of Health Services (DHS) to the Department of Administration (DOA) include a proposal to reduce the total number of the agency's position authorizations for each fiscal year of the succeeding fiscal biennium, using positions authorized in the FY 2023-24 biennium as a baseline.

The bill also requires DHS to submit a report to the legislature by June 30 of each even-numbered year, beginning in 2026, that identifies full-time equivalent (FTE) positions within the agency whose work could be made more efficient through the use of artificial intelligence tools and that describes the agency's progress toward meeting the position authorization reduction goal described above. The annual report must also include updates on information provided in the audit required under the bill conducted by the Legislative Audit Bureau related to agency use of artificial intelligence tools.

The extent to which the Department will use artificial intelligence tools in future years is unknown. Therefore, the impact of the bill on DHS position authorizations and costs cannot be estimated.

**Long-Range Fiscal Implications**