Fiscal Estimate - 2023 Session

☐ Updated	☐ Corrected ☐ Supplem	ental					
LRB Number 23-5817/1	Introduction Number SB-101	0					
Description use of artificial intelligence by state agencies and staff reduction goals							
Fiscal Effect							
Appropriations	ease Existing absorb within agency's bu	udget No					
1. Increase Costs 3. Increase Revenue Permissive Mandatory 2. Decrease Costs 4. Decrease Revenue Permissive Mandatory Permissive Mandatory Permissive Mandatory Decrease Revenue Decrease Costs 4. Decrease Revenue Decrease Revenue Decrease Costs And Decrease Revenue Decrease Revenue Decrease Costs And Decrease Revenue Decrease Revenue Decrease Costs And Decrease Revenue							
Fund Sources Affected Affected Ch. 20 Appropriations							
GPR FED PRO PRS SEG SEGS							
Agency/Prepared By	Authorized Signature	Date					
DMA/ Anna Oehler (608) 242-3155	Anna Oehler (608) 242-3155	2/14/2024					

Fiscal Estimate Narratives DMA 2/14/2024

LRB Number 23-5817	Intro	duction Number	SB-1010	Estimate Type	Original		
Description							
use of artificial intelligence by state agencies and staff reduction goals							

Assumptions Used in Arriving at Fiscal Estimate

This bill requires state agencies to submit their biennial budget requests with a proposal to reduce the total number of the agency's position authorization for each fiscal year of the succeeding fiscal biennium. This bill also requires each agency to submit a report to the legislature which identifies what positions could be reduced based on the use of artificial intelligence and which positions have been reduced for efficiencies gained through the use of artificial intelligence. This bill also requires the Legislative Audit Bureau to audit agencies use of artificial intelligence.

This provisions in this bill have no fiscal effect on the Department of Military Affairs if the proposal to reduce the total number of agency's position authorization is solely based on the use of artificial intelligence.

Long-Range Fiscal Implications