

Fiscal Estimate Narratives

DNR 2/20/2024

LRB Number	23-5817/1	Introduction Number	SB-1010	Estimate Type	Original
Description use of artificial intelligence by state agencies and staff reduction goals					

Assumptions Used in Arriving at Fiscal Estimate

The bill requires the department to include a proposal to reduce the total number of authorized FTEs for each fiscal year using the agency's total number of authorized FTEs in fiscal year 2024 as the base. The proposal would be included in the department's biennial budget request that is due on September 15th of each even-numbered year.

In addition, the bill requires the department to submit a report by June 30 of each even-numbered year that identifies full-time equivalent positions within the agency whose work could be made more efficient through the use of artificial intelligence (AI) tools and that describes the agency's progress toward meeting the aforementioned position authorization reduction goal.

Assumptions

Under the department's current organizational structure, there would be no staffing efficiencies gained from the use of AI tools. Furthermore, there is no accurate way to determine the department's future use and reliance upon AI tools.

Fiscal Effect

The department would incur an indeterminate amount of costs to comply with the reporting requirements identified in the bill.

Long-Range Fiscal Implications