

Fiscal Estimate Narratives

DVA 3/1/2024

LRB Number 23-5817/1	Introduction Number SB-1010	Estimate Type Original
Description use of artificial intelligence by state agencies and staff reduction goals		

Assumptions Used in Arriving at Fiscal Estimate

This bill requires state executive branch agencies to report to the Legislature, beginning in 2026, identifying the state positions assigned work that could be more efficiently completed using artificial intelligence tools. Further, the bill requires the state agencies biennial budget submission starting in 2030 for the 2031-33 biennium to include a proposal to reduce state position authority in the upcoming biennium compared to the authorized position authority in state fiscal year 2024. Finally, the bill requires the Legislative Audit Bureau to conduct an audit of state agency use of artificial intelligence tools to increase efficiency and carry out the agency's functions. There is no impact to the workload of the Department of Veterans Affairs in the current biennium and the work effort associated with the biennial budget proposal, reporting and responding to Legislative Audit Bureau inquiries are within the normal workload of the agency.

Long-Range Fiscal Implications
