

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-5817/1	Introduction Number SB-1010	
Description use of artificial intelligence by state agencies and staff reduction goals		
Fiscal Effect		
State:		
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate		
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
Local:		
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Affected Ch. 20 Appropriations		
Agency/Prepared By	Authorized Signature	Date
ECB/ Amiee Wright (608) 264-9668	Marta Bechtol (608) 669-5337	2/16/2024

Fiscal Estimate Narratives

ECB 2/16/2024

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Description use of artificial intelligence by state agencies and staff reduction goals					

Assumptions Used in Arriving at Fiscal Estimate

2023 Senate Bill 1010 would create ss. 16.42(4)(b)3. and 16.503, Wis. Stats. that would require agencies to establish work reduction goals beginning with their FY31-33 budget requests based on their FY24 FTE. This bill also requires agencies, beginning in FY26, to submit reports identifying work efficiencies that could be made using artificial intelligence (AI) tools that will facilitate staff reduction goals.

Additionally, this bill requires agencies to undergo an LAB audit of AI tools use and provide summaries of their: guidelines for AI use; policies and practices that ensure privacy of personally identifiable information collected or used; and policies and practices for evaluating data collected and used with AI tools including their performance, effectiveness, and results.

Under the bill, the Educational Communications Board (ECB) would be required in alternating years to prepare and submit the required report under s. 16.503 starting in 2026; to develop and submit an FTE reduction proposal under s. 16.42(4)(b) 3 beginning in the FY31-33 biennium; and to comply with LAB audit requirements. ECB anticipates that it would be able administratively to absorb these costs of compliance within the agency's current position and expenditure authority.

At this time, ECB cannot responsibly state that efficiencies could be gained from AI tools to the degree that authorized positions could be eliminated. Thus, the agency is unable to estimate future fiscal impact from the use of AI. If enacted, ECB would comply with reporting requirements and provide justification as required under s. 16.503(2)(c) when position reductions are not possible.

Long-Range Fiscal Implications