

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

| | |
|------------------------------------|---|
| LRB Number 23-5817/1 | Introduction Number SB-1010 |
|------------------------------------|---|

Description
 use of artificial intelligence by state agencies and staff reduction goals

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

| | | |
|--|--|---|
| <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs |
|--|--|---|

Local:

| | | |
|--|--|--|
| <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate | 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |
|--|--|--|

5. Types of Local Government Units Affected

| | | |
|---|---|---------------------------------|
| <input type="checkbox"/> Towns | <input type="checkbox"/> Village | <input type="checkbox"/> Cities |
| <input type="checkbox"/> Counties | <input type="checkbox"/> Others | |
| <input type="checkbox"/> School Districts | <input type="checkbox"/> WTCS Districts | |

| | |
|--|---------------------------------------|
| Fund Sources Affected | Affected Ch. 20 Appropriations |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | |

| | | |
|--------------------------------|-----------------------------|-------------|
| Agency/Prepared By | Authorized Signature | Date |
| ERC/ Elena Lugo (608) 243-2427 | Peter Davis (608) 243-2421 | 2/15/2024 |

Fiscal Estimate Narratives

ERC 2/15/2024

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|--|------------------------------------|-------------------------------|
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Assumptions Used in Arriving at Fiscal Estimate

Given the size of WERC and the nature of our duties (acting as a neutral agency charged with writing legally binding opinions based on hearings presented before the Commission), current AI technology would not be conducive to a reduction in FTE's or provide more efficiencies than we currently employ.

Long-Range Fiscal Implications