

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-5817/1	Introduction Number SB-1010
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Description
 use of artificial intelligence by state agencies and staff reduction goals

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
- 1. Increase Costs 3. Increase Revenue
 - Permissive Mandatory
- 2. Decrease Costs 4. Decrease Revenue
 - Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR
 FED
 PRO
 PRS
 SEG
 SEGS

Agency/Prepared By	Authorized Signature	Date
HEAB/ Sherrie Nelson (608) 267-2944	Sherrie Nelson (608) 267-2944	2/14/2024

Fiscal Estimate Narratives

HEAB 2/14/2024

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Assumptions Used in Arriving at Fiscal Estimate

Under current law, state agencies, not including the legislature and the court system, are required to submit their biennial budget requests to the Department of Administration by September 15 of each even-numbered year. This bill requires, beginning in 2030, each submission to include a proposal to reduce the total number of the agency's position authorizations for each fiscal year of the succeeding fiscal biennium using as a base the agency's total number of position authorizations in the 2023-24 fiscal year.

The bill also requires each agency that is required to submit a budget proposal as described above, beginning in 2026, to submit a report to the legislature by June 30 of each even-numbered year that identifies full-time equivalent positions within the agency whose work could be made more efficient through the use of artificial intelligence tools and that describes the agency's progress toward meeting the position authorization reduction goal described above. The annual report must also include updates on the information provided in the audit required under the bill and described below conducted by the Legislative Audit Bureau relating to agency use of artificial intelligence tools.

Under the bill, LAB is required to conduct an audit of each agency's use of artificial intelligence tools to increase efficiency and carry out the agency's function. Our agency does not use artificial intelligence at this time and I don't know what would or could be used. It's difficult to make that determination five to six years in the future.

Long-Range Fiscal Implications