Fiscal Estimate - 2023 Session

☒ Original   ☐ Updated   ☐ Corrected   ☐ Supplemental

LRB Number **23-5817/1**	Introduction Number **SB-1010**

Description
use of artificial intelligence by state agencies and staff reduction goals

Fiscal Effect

State:
☐ No State Fiscal Effect
☒ Indeterminate

   ☐ Increase Existing Appropriations   ☐ Increase Existing Revenues   ☐ Increase Costs - May be possible to absorb within agency's budget
                                                  ☐ Yes   ☐ No
   ☐ Decrease Existing Appropriations   ☐ Decrease Existing Revenues
   ☐ Create New Appropriations   ☐ Decrease Costs

Local:
☐ No Local Government Costs
☐ Indeterminate
   1. ☐ Increase Costs   3. ☐ Increase Revenue
      ☐ Permissive ☐ Mandatory   ☐ Permissive ☐ Mandatory
   2. ☐ Decrease Costs   4. ☐ Decrease Revenue
      ☐ Permissive ☐ Mandatory   ☐ Permissive ☐ Mandatory

5. Types of Local Government Units Affected
   ☐ Towns   ☐ Village   ☐ Cities
   ☐ Counties   ☐ Others
   ☐ School Districts   ☐ WTCS Districts

Fund Sources Affected	**Affected Ch. 20 Appropriations**
☐ GPR ☐ FED ☐ PRO ☐ PRS ☐ SEG ☐ SEGS	

Agency/Prepared By	Authorized Signature	Date
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Description use of artificial intelligence by state agencies and staff reduction goals		

Assumptions Used in Arriving at Fiscal Estimate

Under the bill, the Legislative Audit Bureau is required to conduct an audit of state agency use of artificial intelligence tools to increase efficiency in carrying out agency functions. This audit effort, which would be required to be completed by June 30, 2025, would include several components that are specified in the bill.

It is difficult to accurately estimate the cost of conducting the audit until the extent of agency use of artificial intelligence tools as defined in the bill is understood and until audit planning and scheduling work is completed. However, it is likely that conducting these audits would reduce the flexibility of the Joint Legislative Audit Committee to direct the Legislative Audit Bureau to complete other audits and evaluations.

Long-Range Fiscal Implications