

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>23-5856/1</b>	<b>Introduction Number</b> <b>SB-1014</b>
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**Description**  
 funding for hospital emergency department services

**Fiscal Effect**

**State:**

- No State Fiscal Effect
- Indeterminate
  - Increase Existing Appropriations
  - Decrease Existing Appropriations
  - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
  - Yes
  - No
- Decrease Costs

**Local:**

- No Local Government Costs
  - Indeterminate
  - 1.  Increase Costs      3.  Increase Revenue
  - Permissive  Mandatory       Permissive  Mandatory
  - 2.  Decrease Costs      4.  Decrease Revenue
  - Permissive  Mandatory       Permissive  Mandatory
- 5. Types of Local Government Units Affected**
- Towns       Village       Cities
  - Counties       Others
  - School Districts       WTCS Districts

**Fund Sources Affected** **Affected Ch. 20 Appropriations**

GPR   
  FED   
  PRO   
  PRS   
  SEG   
  SEGS   
 20.435(1)(bd)

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
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Fiscal Estimate Narratives

DHS 2/14/2024

LRB Number 23-5856/1	Introduction Number SB-1014	Estimate Type Original
<b>Description</b> funding for hospital emergency department services		

**Assumptions Used in Arriving at Fiscal Estimate**

This proposal allows the Joint Committee on Finance (JCF) to provide up to \$15,000,000 in funding to for grants to health systems in Chippewa County or Eau Claire County that intend to provide emergency department services using its supplemental appropriation. The Department may submit a request to JCF with a spending plan for each health system intending to provide these services. If JCF determines that this plan meets the requirements, it may provide the funds to the Department to administer these grants. The bill also requires reports to the legislature detailing the amount spent, and how the funds were used. If JCF approves the Department's request, the bill would result in an increase in expenditures to DHS of \$15 million GPR, funded with the transfer from the Committee's appropriation.

**Long-Range Fiscal Implications**