

Fiscal Estimate Narratives

DHS 10/31/2023

LRB Number 23-4422/1	Introduction Number SB-0527	Estimate Type Original
Description grants for suicide prevention programming		

Assumptions Used in Arriving at Fiscal Estimate

This proposal requires the Department to award grants of up to \$25,000 for suicide prevention programming. Eligible applicants include local municipalities and tribes. The proposal requires that the Department set aside \$250,000 annually of federal funds received under the Community Mental Health Services Block Grants. All funding under the grant is currently allocated to grant programs. As a result, the set aside would require an equal amount in cuts to grantees in other areas with no net fiscal effect. To administer the new grant program, a 1.0 DHS FTE Grants Specialist is needed at a total cost of \$71,200 GPR annually.

Long-Range Fiscal Implications