

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

|                                    |   |
|------------------------------------|---|
| <b>LRB Number</b> <b>23-5694/1</b> | <b>Introduction Number</b> <b>SB-0960</b> |
|------------------------------------|---|

**Description**  
 instruction on human trafficking in licensed schools of barbering, schools of cosmetology, and specialty schools

**Fiscal Effect**

**State:**

|   |   |  |
|---|---|--|
| <input type="checkbox"/> No State Fiscal Effect           | <input type="checkbox"/> Increase Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget<br><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| <input checked="" type="checkbox"/> Indeterminate         | <input type="checkbox"/> Decrease Existing Revenues |  |
| <input type="checkbox"/> Increase Existing Appropriations |   | <input type="checkbox"/> Decrease Costs  |
| <input type="checkbox"/> Decrease Existing Appropriations |   |  |
| <input type="checkbox"/> Create New Appropriations        |   |  |

**Local:**

|  |  |   |
|--|--|---|
| <input type="checkbox"/> No Local Government Costs                     |  |   |
| <input type="checkbox"/> Indeterminate                                 | 5. Types of Local Government Units Affected                            |   |
| 1. <input type="checkbox"/> Increase Costs                             | 3. <input type="checkbox"/> Increase Revenue                           | <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Counties <input type="checkbox"/> Others <u>0</u>                      |
| 2. <input type="checkbox"/> Decrease Costs                             | 4. <input type="checkbox"/> Decrease Revenue                           | <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts               |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |   |

|  |                                       |
|--|---------------------------------------|
| <b>Fund Sources Affected</b>   | <b>Affected Ch. 20 Appropriations</b> |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s.20.165(1)(g) |                                       |

|                                    |                                 |             |
|------------------------------------|---------------------------------|-------------|
| <b>Agency/Prepared By</b>          | <b>Authorized Signature</b>     | <b>Date</b> |
| DSPS/ Megan Denenea (608) 287-3749 | Jennifer Garrett (608) 266-6795 | 2/5/2024    |

Fiscal Estimate Narratives

DSPS 2/5/2024

|  |           |                     |         |               |          |
|--|-----------|---------------------|---------|---------------|----------|
| LRB Number   | 23-5694/1 | Introduction Number | SB-0960 | Estimate Type | Original |
| <b>Description</b><br>instruction on human trafficking in licensed schools of barbering, schools of cosmetology, and specialty schools |           |                     |         |               |          |

**Assumptions Used in Arriving at Fiscal Estimate**

This bill requires the Department of Justice, in consultation with the Technical College System Board, the Department of Safety and Professional Services (DSPS), and the Cosmetology Examining Board, to identify and establish industry specific materials for use in providing instruction to students in schools of barbering, schools of cosmetology, and specialty schools in the recognition and reporting of human trafficking. Specialty schools are establishments that offer instruction in aesthetics, electrology, or manicuring.

DSPS estimates a total one-time cost \$28,100 to implement the bill. This total includes \$10,000 for hiring an external educational firm to develop one hour of training content and 45 hours of IT time at \$85 to update DSPS's credentialing software to provide for applicants to input verification or documentation confirming course completion. DSPS estimates that the implementation would also require 0.25 limited term employee for rulemaking, Cosmetology Examining Board support, website updates, staff training, and documentation. These estimated costs cannot be absorbed in the currently appropriated agency budget.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

|   |  |               |
|---|--|---------------|
| <b>LRB Number</b> <b>23-5694/1</b>  | <b>Introduction Number</b> <b>SB-0960</b>      |               |
| <b>Description</b><br>instruction on human trafficking in licensed schools of barbering, schools of cosmetology, and specialty schools  |  |               |
| <b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b><br><br>DSPS estimates a total one-time cost \$28,100 to implement the bill. |  |               |
| <b>II. Annualized Costs:</b>  | <b>Annualized Fiscal Impact on funds from:</b> |               |
|   | Increased Costs      Decreased Costs           |               |
| <b>A. State Costs by Category</b>   |  |               |
| State Operations - Salaries and Fringes   | \$0  | \$            |
| (FTE Position Changes)  |  |               |
| State Operations - Other Costs  |  |               |
| Local Assistance  |  |               |
| Aids to Individuals or Organizations  |  |               |
| <b>TOTAL State Costs by Category</b>  | <b>\$0</b>                                     | <b>\$</b>     |
| <b>B. State Costs by Source of Funds</b>  |  |               |
| GPR   |  |               |
| FED   |  |               |
| PRO/PRS   |  |               |
| SEG/SEG-S   |  |               |
| <b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>  |  |               |
|   | Increased Rev                                  | Decreased Rev |
| GPR Taxes   | \$   | \$            |
| GPR Earned  |  |               |
| FED   |  |               |
| PRO/PRS   |  |               |
| SEG/SEG-S   |  |               |
| <b>TOTAL State Revenues</b>   | <b>\$</b>                                      | <b>\$</b>     |
| <b>NET ANNUALIZED FISCAL IMPACT</b>   |  |               |
|   | <u>State</u>                                   | <u>Local</u>  |
| NET CHANGE IN COSTS   | \$0  | \$            |
| NET CHANGE IN REVENUE   | \$   | \$            |
| <b>Agency/Prepared By</b>   | <b>Authorized Signature</b>                    | <b>Date</b>   |
| DSPS/ Megan Denenea (608) 287-3749  | Jennifer Garrett (608) 266-6795                | 2/5/2024      |