

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-4086/1	Introduction Number SB-0001(SE3)
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Description
 fall workforce package, granting rule-making authority, making an appropriation, and providing a penalty

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input checked="" type="checkbox"/> Create New Appropriations		

Local:

<input checked="" type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.437(2)(mc) , 20.437(2)(md)

Agency/Prepared By DCF/ Sam Petricca (608) 422-6349	Authorized Signature Adam Hartung (608) 422-6346	Date 10/2/2023
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Fiscal Estimate Narratives

DCF 10/2/2023

LRB Number 23-4086/1	Introduction Number SB-0001(SE3)	Estimate Type Original
Description fall workforce package, granting rule-making authority, making an appropriation, and providing a penalty		

Assumptions Used in Arriving at Fiscal Estimate

This bill authorizes the Department of Children and Families to establish a program for making monthly payments and monthly per-child payments to certified child care providers, licensed child care centers, and child care programs established or contracted for by a school board. This new payment program is in addition to the current law system for providing child care payments under Wisconsin Shares. The increased cost associated with this change is \$19,312,000 FED and \$81,389,400 GPR in SFY 24, and \$19,624,000 FED and \$222,719,300 GPR in SFY25. \$19.0 million FED is added to the appropriation under s.20.437(2)(md) for the quality improvement grants in SFY 24 and SFY 25. \$312,000 FED is provided in SFY 24 and \$624,000 FED is provided in SFY 25 in the appropriation under s.20.437(2)(mc) for administration costs related to this program. The bill creates an appropriation under s.20.437(2)(c) to fund the GPR increase of \$81,389,400 GPR in SFY 24 and \$222,719,300 GPR in SFY25. This GPR increase includes funding for 4.0 FTE positions, which are authorized in this bill.

This bill authorizes DCF to establish a grant program to award funding to businesses that provide or wish to provide child care services for their employees. The bill allows such a grant to be used to reserve child care placements for local business employees, pay child care tuition, and other costs related to child care. Under the bill, a grant recipient must provide at least 25 percent matching funds. The increased cost associated with this change is \$11,198,000 GPR in SFY24 and SFY 25.

The bill creates an appropriation under s.20.437(2)(d) to fund the GPR increase of \$11,198,000 GPR in SFY 24 and SFY 25.

Long-Range Fiscal Implications