

Fiscal Estimate Narratives

HEAB 10/11/2023

LRB Number 23-4086/1	Introduction Number SB-0001(SE3)	Estimate Type Original
Description fall workforce package, granting rule-making authority, making an appropriation, and providing a penalty		

Assumptions Used in Arriving at Fiscal Estimate

This bill provides increases to the WI Grant - Private non-profit (\$1,425,300 in the 23-24 fiscal year, and \$2,921,800 in the 24-25 fiscal year;- UW is increased by \$3,094,800 in the 23-24 fiscal year and an additional increase of \$6,344,300 in the 24-25 fiscal year; - Technical is increased by \$1,148,600 in the 23-24 fiscal year and an additional \$2,354,700 in the 24-25 fiscal year; and - Tribal is increased by \$24,100 in the 23-24 fiscal year and an additional \$49,400 in the 24-25 fiscal year. The bill increases the Nurse Educator Program by an additional \$5,000,000.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description
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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs

A. State Costs by Category

	Increased Costs	Decreased Costs
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations	22,363,000	
TOTAL State Costs by Category	\$22,363,000	\$

B. State Costs by Source of Funds

	Increased Costs	Decreased Costs
GPR	22,363,000	
FED		
PRO/PRS		
SEG/SEG-S		

III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)

	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$

NET ANNUALIZED FISCAL IMPACT

	State	Local
NET CHANGE IN COSTS	\$22,363,000	\$
NET CHANGE IN REVENUE	\$	\$

Agency/Prepared By	Authorized Signature	Date
HEAB/ Sherrie Nelson (608) 267-2944	Sherrie Nelson (608) 267-2944	10/11/2023