

**FISCAL ESTIMATE FOR ADMINISTRATIVE RULES**

<input checked="" type="checkbox"/> Original <input type="checkbox"/> Updated  <input type="checkbox"/> Corrected <input type="checkbox"/> Supplemental	LRB Number  Bill Number	Amendment Number if Applicable  Administrative Rule Number HFS 62
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**Subject**  
 Revision of administrative code HFS 62, Assessment of drivers with alcohol controlled substance problems

**Fiscal Effect**  
 State:  No State Fiscal Effect  
 Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

<input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation	<input type="checkbox"/> Increase Costs – May be possible to absorb within agency’s budget. <input type="checkbox"/> Yes <input type="checkbox"/> No  <input type="checkbox"/> Decrease Costs
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**Local:  No Local Government Costs**

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others: <input type="checkbox"/> School Districts <input type="checkbox"/> WCTS Districts
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**Private:  No Anticipated Significant Fiscal Effect on the Private Sector**

1.  Possible Incurred Costs Anticipated Costs

2. Types of Private Entities Affected

<b>Fund Sources Affected</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S	<b>Affected Chapter 20 Appropriations</b>
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**Assumptions Used in Arriving at Fiscal Estimate**

The intent of the proposed revisions to HFS 62, Assessment of drivers with alcohol controlled substance problems, is to incorporate policies and procedures disseminated through departmental policy memos into the rules. These revised rules have a direct impact on business entities for which the department certifies and provides general oversight. Fifty-six of these entities are under the jurisdiction of county governments. Sixteen of these entities are private non-profit corporations providing various human services and would be considered small businesses. A workgroup composed of representatives from the 47 county agencies and the 25 small businesses worked with department staff to develop and approve each and every proposed revision. Two of the principles adhered to in the development of the proposed revisions were that there be no increased costs and no loss of revenue.

There are no increased costs in the areas of capital investments (land, structure, equipment), operational elements such as labor, energy, and purchased materials and services, professional skills, ongoing transaction elements, or any other administrative compliance cost elements, or fees necessary for compliance with the rule.

**Long Range Fiscal Implications**

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Authorized Signature	Telephone Number	Date Signed (mm/dd/ccyy)