

**ADMINISTRATIVE RULES – FISCAL ESTIMATE**

**DHFS**

Original       Updated       Corrected       Supplemental

Administrative Rule Number

HFS 132

Subject

Nursing Homes

**Fiscal Effect**

**State:**

No State Fiscal Effect

Indeterminate

Increase Existing Appropriation       Increase Existing Revenues

Increase Costs – May be possible to absorb within agency's budget.

Decrease Existing Appropriation       Decrease Existing Revenues

Yes       No

Create New Appropriation

Decrease Costs

**Local:**

No Local Government Costs

Indeterminate

1.  Increase Costs

Permissive       Mandatory

3.  Increase Costs

Permissive       Mandatory

5. Types of Local Government Units Affected:

Towns       Villages       Cities

2.  Decrease Costs

Permissive       Mandatory

4.  Decrease Costs

Permissive       Mandatory

Counties       Others:

School Districts       WTCS Districts

Fund Sources Affected

GPR       FED       PRO       PRS       SEG       SEG-S

Affected Chapter 20 Appropriations

**Private:**

No Anticipated Significant Fiscal Effect on the Private Sector

Anticipated Significant Fiscal Effect on the Private Sector

Industry Sector Affected

Health Care and Social Assistance (Sector 62)

Administrative and Support and

Retail Trade (Sector 44 – 45)

Waste Management and Remediation Services (Sector 56)

Arts, Entertainment and Recreation (Sector 71)

Other Services (Sector 81)

Accommodation and Food Services (Sector 72)

Other Specify Sector

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**Assumptions Used in Arriving at Fiscal Estimate**

**Long-Range Fiscal Implications**

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