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| <b>FISCAL ESTIMATE</b><br>DOA-2048 (R 10/94)  | <b>LRB or Bill No. / Adm. Rule No.</b><br>ch. ATCP 156<br><b>Amendment No.</b> (If Applicable) |
| <input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED<br><input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL |  |

**Subject:**  
 Certified Seed Potatoes (DATCP Docket Number 04-R-08)

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| <b>Fiscal Effect</b><br><b>State:</b> <input checked="" type="checkbox"/> No State Fiscal Effect<br><br>Check below only if <b>bill</b> makes a direct appropriation or affects a sum sufficient appropriation.<br><br><input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues<br><input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues<br><input type="checkbox"/> Create New Appropriation | <input type="checkbox"/> Increase Costs –<br><br>May be possible to absorb within agency's budget? <input type="checkbox"/> Yes <input type="checkbox"/> No<br><br><input type="checkbox"/> Decrease Costs |
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| <b>Local :</b><br><input checked="" type="checkbox"/> No local government costs<br>1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <b>5. Types of Local Gov. Unit Affected:</b><br><input type="checkbox"/> Towns <input type="checkbox"/> Villages<br><input type="checkbox"/> Counties <input type="checkbox"/> Cities<br><input type="checkbox"/> Other: _____<br><input type="checkbox"/> School Districts<br><input type="checkbox"/> WTCS Districts |
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| <b>Fund Source Affected:</b><br><input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S | <b>Affected Ch. 20 Appropriations:</b> |
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**Assumptions Used in Arriving at Fiscal Estimate**

This rule updates existing rules related to the certification and grading of seed potatoes. The Department of Agriculture, Trade and Consumer Protection (“DATCP”) administers this program in cooperation with the University of Wisconsin, College of Agricultural and Life Sciences, Department of Plant Pathology (“the College”).

Seed potato certification and grading is voluntary, and is done at the request of the seed potato grower. The college inspects seed potatoes for disease pathogens, and certifies seed potatoes in appropriate categories based on predicted disease-free reliability. DATCP inspects and grades college-certified seed potatoes for other measures of quality. DATCP and the College charge fees to cover their costs of certification and grading. This rule does not change certification or grading costs or fees.

This rule will have no significant fiscal effect on DATCP or the College. This rule will not have any fiscal effect on local government.

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**Long - Range Fiscal Implications**

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| <b>Agency/prepared by: (Name &amp; Phone No.)</b><br>DATCP<br>Kevin LeRoy            ph. 608-224-4928 | <b>Authorized Signature/Telephone No.</b><br>Barbara Knapp, ph. 608-224-4746 | <b>Date</b><br>May ____, 2005 |
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|--|---|---|----------------------|
| <b>FISCAL ESTIMATE WORKSHEET</b><br>Detailed Estimate of Annual Fiscal Effect<br>DOA-2047 (R10/94) | <input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED<br><input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL | <b>2000 SESSION</b><br>LRB or Bill No/Adm. Rule No.<br>ch. ATCP 156 | <b>Amendment No.</b> |
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**SUBJECT**  
Certified Seed Potatoes (DATCP docket number 04-R-08)

**I. One-time Cost or Impacts for State and/or Local Government (do not include in annualized fiscal effect):**  
*Costs are recurring; see below.*

| <b>II. Annualized Cost:</b>  | <b>Annualized Fiscal Impact on State funds from:</b> |                          |
|--|--|--------------------------|
| <b>A. State Costs by Category</b>  | <b>Increased Costs</b>                               | <b>Decreased Costs</b>   |
| 1. State Operations - Salaries and Fringes   | \$ 0   | \$ - 0                   |
| 2. (FTE Position Changes)  | (0 FTE)  | (-0 FTE)                 |
| 3. State Operations - Other Costs  | 0  | - 0                      |
| <i>[Phone, e-mail, internet access, postage, paper, printer use and toner, copier use and toner, and envelope costs related to staff activities identified above.]</i> |  |                          |
| 4. Local Assistance  | 0  | - 0                      |
| 5. Aids to Individuals or Organizations  | 0  | - 0                      |
| <b>TOTAL State Costs by Category</b>   | <b>\$ 0</b>  | <b>\$ - 0</b>            |
| <b>B. State Costs by Source of Funds</b>   | <b>Increased Costs</b>                               | <b>Decreased Costs</b>   |
| 1. GPR   | \$ 0   | \$ - 0                   |
| 2. FED   | 0  | - 0                      |
| 3. PRO/PRS   | 0  | - 0                      |
| 4. SEG/SEG-S   | 0  | - 0                      |
| <b>III. State Revenues -</b>   | <b>Increased Revenue</b>                             | <b>Decreased Revenue</b> |
| <small>Complete this section only when proposal will increase or decrease state revenues (e.g. tax increase, decrease in license fees)</small>                         |  |                          |
| • GPR Taxes  | \$ 0   | \$ - 0                   |
| • GPR Earned   | 0  | - 0                      |
| • FED  | 0  | - 0                      |
| • PRO/PRS  | 0  | - 0                      |
| • SEG/SEG-S  | 0  | - 0                      |

|                             |      |        |
|-----------------------------|------|--------|
| <b>TOTAL State Revenues</b> | \$ 0 | \$ - 0 |
|-----------------------------|------|--------|

**NET ANNUALIZED FISCAL IMPACT**

|                        | <u>STATE</u> | <u>LOCAL</u> |
|------------------------|--------------|--------------|
| NET CHANGE IN COSTS    | \$ <u>0</u>  | \$ <u>0</u>  |
| NET CHANGE IN REVENUES | \$ <u>0</u>  | \$ <u>0</u>  |

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| <b>Agency Prepared by: (Name &amp; Phone No.)</b><br>DATCP<br>Kevin LeRoy, ph. 608-224-4928 | <b>Authorized Signature/Telephone No.</b><br>Barbara Knapp (608) 224-4746 | <b>Date</b><br>May ____, 2005 |
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