

<b>FISCAL ESTIMATE</b>	<input checked="" type="checkbox"/> ORIGINAL	<input type="checkbox"/> UPDATED	<b>LRB or Bill No./Adm. Rule No.</b> Chapter PI 30, Wis. Admin. Code
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DOA-2048 (R 10/92)	<input type="checkbox"/> CORRECTED	<input type="checkbox"/>	<b>Amendment No. If Applicable</b>
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**Subject: High Cost Special Education Grant Program**

<p><b>Fiscal Effect</b></p> <p><b>State:</b> <input checked="" type="checkbox"/> No State Fiscal Effect          Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation</p> <table style="width:100%;"> <tr> <td style="width:50%;"><input type="checkbox"/> Increase Existing Appropriation</td> <td style="width:50%;"><input type="checkbox"/> Increase Existing Revenues</td> </tr> <tr> <td><input type="checkbox"/> Decrease Existing Appropriation</td> <td><input type="checkbox"/> Decrease Existing Revenues</td> </tr> </table>	<input type="checkbox"/> Increase Existing Appropriation	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Decrease Existing Appropriation	<input type="checkbox"/> Decrease Existing Revenues	<table style="width:100%;"> <tr> <td style="width:60%;"><input type="checkbox"/> Increase Costs-May be possible to Absorb Within Agency's Budget</td> <td style="width:40%;"><input type="checkbox"/> Yes <input type="checkbox"/> No</td> </tr> <tr> <td colspan="2"><input type="checkbox"/> Decrease Costs</td> </tr> </table>	<input type="checkbox"/> Increase Costs-May be possible to Absorb Within Agency's Budget	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Decrease Costs	
<input type="checkbox"/> Increase Existing Appropriation	<input type="checkbox"/> Increase Existing Revenues								
<input type="checkbox"/> Decrease Existing Appropriation	<input type="checkbox"/> Decrease Existing Revenues								
<input type="checkbox"/> Increase Costs-May be possible to Absorb Within Agency's Budget	<input type="checkbox"/> Yes <input type="checkbox"/> No								
<input type="checkbox"/> Decrease Costs									

<p><b>Local:</b> <input type="checkbox"/> No local government costs</p> <p>1. <input type="checkbox"/> Increase Costs              <input type="checkbox"/> Permissive              <input type="checkbox"/> Mandatory</p> <p>2. <input type="checkbox"/> Decrease Costs              <input type="checkbox"/> Permissive              <input type="checkbox"/> Mandatory</p>	<p>3. <input checked="" type="checkbox"/> Increase Revenues              <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> <p>4. <input type="checkbox"/> Decrease Revenues              <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p>	<p>5. Types of Local Governmental Units Affected:</p> <p><input type="checkbox"/> Towns   <input type="checkbox"/> Villages   <input type="checkbox"/> Cities</p> <p><input type="checkbox"/> Counties   <input checked="" type="checkbox"/> Others_CCDEBs</p> <p><input checked="" type="checkbox"/> School Districts <input type="checkbox"/> VTAE Districts</p>
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<p><b>Fund Sources Affected</b></p> <p><input checked="" type="checkbox"/> GPR   <input type="checkbox"/> FED   <input type="checkbox"/> PRO   <input type="checkbox"/> PRS   <input type="checkbox"/> SEG</p> <p><input type="checkbox"/> SEG-S</p>	<p><b>Affected Ch. 20 Appropriations</b></p> <p>20.255 (2) (bd)</p>
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**Assumptions Used in Arriving at Fiscal Estimate**

Under s. 20.255 (2) (bd), Stats., 2005 Wisconsin Act 25 appropriated \$3,500,000 annually beginning in FY07 for a new grant program to provide funds to a school board, board of control of a CESA, county children with disabilities education board, or operator of a charter school, if the applicant incurred, in the previous school year, more than \$30,000 of nonadministrative costs for providing special education and related services to a child and those costs are not eligible for reimbursement under s. 115.88, 115.93, or 118.255, 20 USC 1400 et seq., or federal Medicaid.

The proposed rules establish approval criteria for awarding additional special education aid as provided in the statute.

The rules will have no costs to local governments or small businesses.

**Long-Range Fiscal Implications**

**Agency/Prepared by: (Name & Phone No.)**

**Authorized Signature/Telephone No.**

**Date**

Department of Public Instruction

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