## **FISCAL ESTIMATE WORKSHEET**

Detailed Estimate of Annual Fiscal Effect DOA-2047 (R10/94)

SUPPLEMENTAL

LOCAL

UPDATED LRB or Bill No./Adm. Rule No. Amendment No. X ORIGINAL CORRECTED DWD 277

Subject Notice to home care consumers and workers

## Ι. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

0	

0							
II.	Annualized Costs:		Annualized Fiscal impact on State funds from:				
		Increased Costs		sed Costs	Decreased Costs		
Α.	State Costs by Category	<b>A A</b>					
	State Operations - Salaries and Fringes	\$0			\$0	-	
			,				
	(FTE Position Changes)	0	(	FTE)	0		
		0			0		
	State Operations - Other Costs					-	
		0			0		
	Local Assistance					-	
		0			0		
	Aids to Individuals or Organizations					-	
	TOTAL State Costs by Category	\$0			\$0		
B.	State Costs by Source of Funds		Increa	sed Costs		Decreased Costs	
					\$0-		
	GPR	\$0			<b>ФО-</b>		
		0					
	FED				0		
		0			0		
	PRO/PRS					-	
		0			0		
	SEG/SEG-S					-	
III.	State Revenues - Complete this only when proposal will increase or decrease state		Increa	ased Rev.		Decreased Rev.	
	revenues (e.g., tax increase, decrease in license fee, etc.)				<b>^</b>		
	GPR Taxes				\$	-	
	GPR Earned					-	
	FED					-	
	PRO/PRS					_	
		_			_		
						_	
	SEG/SEG-S						
					\$0-		
	TOTAL State Revenues				<b>ФО-</b>	•	

## NET ANNUALIZED FISCAL IMPACT **STATE**

NET CHANGE IN COSTS 0 0 NET CHANGE IN REVENUES 0 0 Agency/Prepared by: (Name & Phone No.) Authorized Signature/Telephone No. Date Elaine Pridgen (608) 267-9403