

LRB or Bill No./Adm. Rule No. VA 8.01 8.03 (1)
Amendment No. if Applicable

FISCAL ESTIMATE
DOA-2048 N(R10/94)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Subject
Repealing administrative rules relating to the county veterans service officer grant program.

Fiscal Effect
 State: No State Fiscal Effect
 Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

<input type="checkbox"/> Increase Existing Appropriation	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriation	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriation		

Local: No local government costs

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEG-S	Affected Ch. 20 Appropriations s20.485 2(vx) 3(sm)
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Assumptions Used in Arriving at Fiscal Estimate

This administrative rule will eliminate reference to an obsolete pay schedule that established a minimum pay level for County Veterans Service Officer (CVSO).

Under current administrative rule, in order to qualify for a CVSO grant the county must employ a CVSO whose salary shall meet the applicable hiring minimum for its class. The department has analyzed available data and determined that current salaries of CVSO's exceed the current minimum.

The proposed rule change would not require the obsolete pay schedule nor is a new pay schedule required to assure the maintenance of the current CVSO salary structure.

The repeal of the salary schedule reference would not have an impact on the department since the salaries of the CVSO's exceed the old pay schedule and the grants are currently distributed based upon the population of the county. Therefore, the proposed rule change has no fiscal effect on the department.

Long-Range Fiscal Implications

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