

FISCAL ESTIMATE	<input checked="" type="checkbox"/> ORIGINAL	<input type="checkbox"/> UPDATED	LRB or Bill No./Adm. Rule No. Chapter PI 33
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DOA-2048 (R 10/92)	<input type="checkbox"/> CORRECTED	<input type="checkbox"/>	Amendment No. If Applicable
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Subject: Grants for nursing services

<p>Fiscal Effect</p> <p>State: <input checked="" type="checkbox"/> No State Fiscal Effect</p> <p>Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation</p> <table style="width:100%;"> <tr> <td style="width: 50%;"><input type="checkbox"/> Increase Existing Appropriation</td> <td style="width: 50%;"><input type="checkbox"/> Increase Existing Revenues</td> </tr> <tr> <td><input type="checkbox"/> Decrease Existing Appropriation</td> <td><input type="checkbox"/> Decrease Existing Revenues</td> </tr> </table>	<input type="checkbox"/> Increase Existing Appropriation	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Decrease Existing Appropriation	<input type="checkbox"/> Decrease Existing Revenues	<table style="width:100%;"> <tr> <td style="width: 60%;"><input type="checkbox"/> Increase Costs-May be possible to Absorb Within Agency's Budget</td> <td style="width: 40%;"><input type="checkbox"/> Yes <input type="checkbox"/> No</td> </tr> <tr> <td colspan="2"><input type="checkbox"/> Decrease Costs</td> </tr> </table>	<input type="checkbox"/> Increase Costs-May be possible to Absorb Within Agency's Budget	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Decrease Costs	
<input type="checkbox"/> Increase Existing Appropriation	<input type="checkbox"/> Increase Existing Revenues								
<input type="checkbox"/> Decrease Existing Appropriation	<input type="checkbox"/> Decrease Existing Revenues								
<input type="checkbox"/> Increase Costs-May be possible to Absorb Within Agency's Budget	<input type="checkbox"/> Yes <input type="checkbox"/> No								
<input type="checkbox"/> Decrease Costs									

<p>Local: <input checked="" type="checkbox"/> No local government costs</p>		
<p>1. <input type="checkbox"/> Increase Costs</p> <p style="padding-left: 20px;"><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> <p>2. <input type="checkbox"/> Decrease Costs</p> <p style="padding-left: 20px;"><input type="checkbox"/> Permissive</p>	<p>3. <input type="checkbox"/> Increase Revenues</p> <p style="padding-left: 20px;"><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> <p>4. <input type="checkbox"/> Decrease Revenues</p> <p style="padding-left: 20px;"><input type="checkbox"/> Permissive <input type="checkbox"/></p>	<p>5. Types of Local Governmental Units Affected:</p> <p><input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities</p> <p><input type="checkbox"/> Counties <input type="checkbox"/> Others _____</p> <p><input type="checkbox"/> School Districts <input type="checkbox"/> VTAE Districts</p>

<p>Fund Sources Affected</p> <p><input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG</p> <p><input type="checkbox"/> SEG-S</p>	<p>Affected Ch. 20 Appropriations</p> <p>Chapter 20.255 (2) (dL)</p>
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Assumptions Used in Arriving at Fiscal Estimate

Under s. 20.255 (2) (dL), Stats., 2007 Wisconsin Act 20 appropriated \$250,000 annually for the department to award nursing services grants to school districts (other than Milwaukee Public Schools) to employ additional school nurses or contract for additional nursing services.

The rule establishes criteria and procedures for awarding these program grants. The rules will have no fiscal effect on local governments or small businesses as defined in s. 227.114 (1) (a), Stats.

The costs associated with administering this grant program will be absorbed by the department.

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)

Authorized Signature/Telephone No.

Date

Department of Public Instruction

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