

FISCAL ESTIMATE	<input checked="" type="checkbox"/> ORIGINAL	<input type="checkbox"/> UPDATED	LRB or Bill No./Adm. Rule No. Chapter PI 31
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DOA-2048 (R 10/92)	<input type="checkbox"/> CORRECTED	<input type="checkbox"/>	Amendment No. If Applicable
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Subject: Grants for Science, Technology, Engineering, and Mathematics (STEM)

<p>Fiscal Effect</p> <p>State: <input checked="" type="checkbox"/> No State Fiscal Effect</p> <p>Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation</p> <table style="width:100%;"> <tr> <td style="width: 50%;"><input type="checkbox"/> Increase Existing Appropriation</td> <td style="width: 50%;"><input type="checkbox"/> Increase Existing Revenues</td> </tr> <tr> <td><input type="checkbox"/> Decrease Existing Appropriation</td> <td><input type="checkbox"/> Decrease Existing Revenues</td> </tr> </table>	<input type="checkbox"/> Increase Existing Appropriation	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Decrease Existing Appropriation	<input type="checkbox"/> Decrease Existing Revenues	<table style="width:100%;"> <tr> <td><input type="checkbox"/> Increase Costs-May be possible to Absorb Within Agency's Budget</td> <td><input type="checkbox"/> Yes</td> <td><input type="checkbox"/> No</td> </tr> <tr> <td colspan="3"><input type="checkbox"/> Decrease Costs</td> </tr> </table>	<input type="checkbox"/> Increase Costs-May be possible to Absorb Within Agency's Budget	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Decrease Costs		
<input type="checkbox"/> Increase Existing Appropriation	<input type="checkbox"/> Increase Existing Revenues										
<input type="checkbox"/> Decrease Existing Appropriation	<input type="checkbox"/> Decrease Existing Revenues										
<input type="checkbox"/> Increase Costs-May be possible to Absorb Within Agency's Budget	<input type="checkbox"/> Yes	<input type="checkbox"/> No									
<input type="checkbox"/> Decrease Costs											

<p>Local: <input checked="" type="checkbox"/> No local government costs</p>	<table style="width:100%;"> <tr> <td style="width: 50%;"> <p>1. <input type="checkbox"/> Increase Costs</p> <p style="padding-left: 20px;"><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> </td> <td style="width: 50%;"> <p>3. <input type="checkbox"/> Increase Revenues</p> <p style="padding-left: 20px;"><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> </td> </tr> <tr> <td> <p>2. <input type="checkbox"/> Decrease Costs</p> <p style="padding-left: 20px;"><input type="checkbox"/> Permissive</p> </td> <td> <p>4. <input type="checkbox"/> Decrease Revenues</p> <p style="padding-left: 20px;"><input type="checkbox"/> Permissive <input type="checkbox"/></p> </td> </tr> </table>	<p>1. <input type="checkbox"/> Increase Costs</p> <p style="padding-left: 20px;"><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p>	<p>3. <input type="checkbox"/> Increase Revenues</p> <p style="padding-left: 20px;"><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p>	<p>2. <input type="checkbox"/> Decrease Costs</p> <p style="padding-left: 20px;"><input type="checkbox"/> Permissive</p>	<p>4. <input type="checkbox"/> Decrease Revenues</p> <p style="padding-left: 20px;"><input type="checkbox"/> Permissive <input type="checkbox"/></p>	<p>5. Types of Local Governmental Units Affected:</p> <p><input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities</p> <p><input type="checkbox"/> Counties <input type="checkbox"/> Others _____</p> <p><input type="checkbox"/> School Districts <input type="checkbox"/></p> <p style="text-align: right;">VTAE Districts</p>
<p>1. <input type="checkbox"/> Increase Costs</p> <p style="padding-left: 20px;"><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p>	<p>3. <input type="checkbox"/> Increase Revenues</p> <p style="padding-left: 20px;"><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p>					
<p>2. <input type="checkbox"/> Decrease Costs</p> <p style="padding-left: 20px;"><input type="checkbox"/> Permissive</p>	<p>4. <input type="checkbox"/> Decrease Revenues</p> <p style="padding-left: 20px;"><input type="checkbox"/> Permissive <input type="checkbox"/></p>					

<p>Fund Sources Affected</p> <p><input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG</p> <p><input type="checkbox"/> SEG-S</p>	<p>Affected Ch. 20 Appropriations</p> <p>Chapter 20.255 (2) (fz)</p>
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Assumptions Used in Arriving at Fiscal Estimate

Under s. 20.255 (2) (fz), Stats., 2007 Wisconsin Act 20 appropriated \$61,500 annually for school districts to 1) develop innovative instructional programs in science, technology, engineering and mathematics; 2) support pupils who are typically underrepresented in these subjects; and 3) increase the academic achievement of pupils in those subjects.

The rule establishes criteria and procedures for awarding grants under this program. The rules will have no fiscal effect on local governments or small businesses as defined in s. 227.114 (1) (a), Stats.

The costs associated with administering this grant program will be absorbed by the department.

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)

Authorized Signature/Telephone No.

Date

Department of Public Instruction

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