FISCAL ESTIMATE
DOA-2048 (R06/99)

[X] ORIGINAL
[ ] CORRECTED
[ ] UPDATED
[ ] SUPPLEMENTAL

LRB or Bill No./Adm. Rule No. Chapter Comm 132

Amendment No. if Applicable

Subject

Dairy manufacturing facility investment credits

Fiscal Effect

State: [X] No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation

[ ] Increase Existing Appropriation
[ ] Decrease Existing Appropriation
[X] Create New Appropriation

[ ] Increase Existing Revenues
[ ] Decrease Existing Revenues

[ ] Increase Costs - May be Possible to Absorb Within Agency's Budget [ ] Yes [ ] No
[ ] Decrease Costs

Local: [ ] No local government costs

1. [ ] Increase Costs [ ] Permissive [ ] Mandatory
2. [ ] Decrease Costs [ ] Permissive [ ] Mandatory
3. [ ] Increase Revenues [ ] Permissive [ ] Mandatory
4. [ ] Decrease Revenues [ ] Affected Ch. 20 Appropriations
5. Types of Local Governmental Units Affected: [ ] Towns [ ] Villages [ ] Cities [ ] Counties [ ] Others

Assumptions Used in Arriving at Fiscal Estimate

Although the rules will newly result in review of documentation relating to certifying applicants as eligible to then claim allocated tax credits for investments in dairy manufacturing facilities, the number of these reviews and allocations is expected to be too small to result in significant changes in the Department's costs for administering its business development programs. Therefore, the proposed rules are not expected to have any significant fiscal effect on the Department.

The proposed rules are not expected to impose any significant costs on the private sector, because the rules address only voluntary submittal of documentation relating to tax credits for investments in dairy manufacturing facilities.

Long-Range Fiscal Implications

None known.

Agency/Prepared by: (Name & Phone No.)	Authorized Signature/Telephone No.	Date
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