

Fiscal Estimate — 2009 Session

- Original Updated
 Corrected Supplemental

LRB Number	Amendment Number if Applicable
Bill Number	Administrative Rule Number WM-03-09

Subject

Housekeeping rule package modifying chapters NR 10 and 19 related to hunting, trapping and wildlife rehabilitation.

Fiscal Effect

- State: No State Fiscal Effect
 Indeterminate

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Increase Costs — May be possible to absorb within agency's budget.

- Yes No

Decrease Costs

Local: No Local Government Costs

- Indeterminate

- | | | |
|--|--|--|
| 1. <input type="checkbox"/> Increase Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
4. <input type="checkbox"/> Decrease Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Governmental Units Affected:
<input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities
<input type="checkbox"/> Counties <input type="checkbox"/> Others
<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
|--|--|--|

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Chapter 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

The intent of these rule changes is to correct drafting errors, provide clarification to existing rules, simplify regulations, and update administrative code language and references. The department anticipates no fiscal effect from these proposed rule changes. This rule has been amended to:

- Place a two year sunset on rules which establish a bobcat season that is split into two permit periods. After two years, the season would revert back to a single permit period if the current rule is not reauthorized.

Additionally, it will:

- Clarify that access permits are required of deer hunters at Lake Wissota State Park.
- Allow harvest of deer of either sex by disabled archers to be consistent with firearm regulations.
- Clarify that deer bait may be placed on the day before the archery season as well as the day before the gun seasons.
- Clarify that hunting deer with full metal jacketed bullets is legal.
- Update a cross reference so that hunting is prohibited only on the day before the 9-day deer season.
- Incorporate by reference the definitions for a section of federal regulations that are already incorporated in NR code.
- Eliminate an unnecessary cross reference.
- Clarify that, where body-gripping type traps from 60 to 75 square inches are prohibited, larger traps are also prohibited.
- Eliminate an unnecessary gear requirement; relaxing mechanical locks are not needed on snares.
- Eliminate a limit on participation by disabled hunters during special turkey hunts.
- Correct an omission in the name of a deer management unit.
- Include trapping as an educational outdoor skills activity for which certain exemptions are available.
- Correct the number of a subdivision.
- Update wildlife rehabilitation code to be consistent with changes to the list of threatened and endangered species.

Long-Range Fiscal Implications

No long-range fiscal implications are anticipated.

Prepared By:	Telephone No.	Agency
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Authorized Signature	Telephone No.	Date (mm/dd/ccyy)
	266-2794	

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**Page 2 Assumptions Narrative
Continued**

LRB Number	Amendment Number if Applicable
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Assumptions Used in Arriving at Fiscal Estimate – Continued

Fiscal Estimate Worksheet — 2009 Session

Detailed Estimate of Annual Fiscal Effect

- Original Updated
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LRB Number	Amendment Number if Applicable
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Subject

Housekeeping rule package modifying chapters NR 10 and 19 related to hunting, trapping and wildlife rehabilitation.

One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
 None.

Annualized Costs:	Annualized Fiscal Impact on State Funds from:	
A. State Costs by Category	Increased Costs	Decreased Costs
State Operations — Salaries and Fringes	\$	\$ -
(FTE Position Changes)	(FTE)	(FTE)
State Operations — Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
Total State Costs by Category	\$ 0	\$ - 0
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
State Revenues	Increased Revenue	Decreased Revenue
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
Total State Revenues	\$ 0	\$ - 0

Net Annualized Fiscal Impact

	<u>State</u>	<u>Local</u>
Net Change in Costs	\$ 0	\$ 0
Net Change in Revenues	\$ 0	\$ 0

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