

FISCAL ESTIMATE
DOA-2048 (R06/99)

ORIGINAL
 CORRECTED

UPDATED
 SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.
Ch. Comm 2 and 82
Amendment No. if Applicable

Subject
Permit to Operate, Registration and Filing Fees

Fiscal Effect

State: <input type="checkbox"/> No State Fiscal Effect		<input type="checkbox"/> Increase Costs - Maybe Possible to	
Check columns below only if bill makes a direct appropriation		<input type="checkbox"/> Within Agency's Budget Yes No	
Absorb <input type="checkbox"/>	or affects a sum sufficient appropriation <input checked="" type="checkbox"/>	<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriation	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriation	<input checked="" type="checkbox"/> Create New Appropriation		
Local: No local government costs <input type="checkbox"/>		<input type="checkbox"/> Increase Revenues	<input type="checkbox"/> Types of Local Governmental
1. Increase Costs <input type="checkbox"/>	3. Increase Revenues <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Units Affected:	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities
2. Decrease Costs <input type="checkbox"/>	4. Decrease Revenues <input type="checkbox"/>	Affected Ch. 20 Appropriations Counties Others	
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Assumptions Used in Arriving at Fiscal Estimate

Current rules require owners to obtain and hold permits to operate any boiler, pressure vessel, anhydrous ammonia system, mechanical refrigeration system, conveyance and passenger ropeway. Permits to operate are typically issued after a code required periodic inspection. Permits to operate for conveyances and passenger ropeways are issued on a yearly basis. Most permits to operate for boilers, pressure vessels, anhydrous ammonia systems, and mechanical refrigeration systems are issued on a three-year basis. Over the last 3 years on average the department has issued approximately 38,000 permits to operate annually. Raising the permit to operate fee by \$15 will increase the department's revenues annually by \$570,000.

Under current rules certain types of cross connection control devices that protect public water supplies are required to be registered with the department upon installation and tested annually. The types of cross connection control assemblies under this program are reduced pressure principle backflow preventers, reduced pressure fire protection principle backflow preventers, spill resistant vacuum breakers, reduced pressure detector fire protection backflow prevention assemblies and pressure vacuum breakers. Currently, there are just over 33,000 of these assemblies registered with the department. The department is proposing to reduce the registration fee for these assemblies from \$200 to \$100; or \$90 if completed through the Safety and Buildings Division's web site. Over the last 3 years an average of 2275 new assemblies have been annually registered with the department. In 2008 approximately 25,000 performance tests were submitted to the department. The department is proposing a \$40 fee, or a \$30 fee if completed through the Safety and Buildings Division's web site, for the filing of the performance test reports. The department estimates that annual revenues would increase by \$527,000, if 90% of the registrations and performance tests are reported through the Division's web site.

Long-Range Fiscal Implications
No long-range fiscal implications are anticipated.

Agency/Prepared by: (Name & Phone No.)
Commerce/James Quast, 266-9292

Authorized Signature/Telephone No.

Date