

Fiscal Estimate — 2009 Session

- Original Updated
 Corrected Supplemental

LRB Number	Amendment Number if Applicable
Bill Number	Administrative Rule Number WM-16-09

Subject

Revisions to deer management unit population goals.

Fiscal Effect

- State: No State Fiscal Effect
 Indeterminate

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

- Increase Costs — May be possible to absorb within agency's budget.
 Yes No
 Decrease Costs

Local: No Local Government Costs

- Indeterminate

- | | | |
|--|---|--|
| 1. <input type="checkbox"/> Increase Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Governmental Units Affected:
<input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities
<input type="checkbox"/> Counties <input type="checkbox"/> Others _____
<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
| 2. <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 4. <input type="checkbox"/> Decrease Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Chapter 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

Summary:

The Department recommends changes to the overwinter goals for 10 deer management units:

- DMU 3: decrease goal from 16 to 15 deer per square mile of deer range
- DMU 6: increase goal from 12 to 15 deer per square mile of deer range
- DMU 14: increase goal from 14 to 18 deer per square mile of deer range
- DMU 49A: decrease goal from 25 to 20 deer per square mile of deer range
- DMU 57: increase goal from 22 to 25 deer per square mile of deer range
- DMU 59B: increase goal from 15 to 20 deer per square mile of deer range
- DMU 59M: increase goal from 10 to 15 deer per square mile of deer range
- DMU 60A: increase goal from 20 to 25 deer per square mile of deer range
- DMU 60B: increase goal from 20 to 25 deer per square mile of deer range
- DMU 60M: increase goal from 10 to 15 deer per square mile of deer range
- DMU 64: increase goal from 20 to 25 deer per square mile of deer range
- DMU 64M: increase goal from 10 to 15 deer per square mile of deer range
- DMU 68B: decrease goal from 30 to 25 deer per square mile of deer range
- DMU 77C: increase goal from 15 to 20 deer per square mile of deer range
- DMU 77M: increase goal from 10 to 15 deer per square mile of deer range
- DMU 80B: increase goal from 20 to 25 deer per square mile of deer range

Assumptions:

A potential fiscal impact of increasing deer population goals is an increase of agricultural damage and associated claims and abatement costs. Fiscal impacts are not anticipated as a result of this rulemaking, however, because the proposed increases are minor, five or fewer deer per square mile of deer range. Some units currently have deer populations which are actually higher than the proposed goals.

Long-Range Fiscal Implications

None

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Authorized Signature	Telephone No.	Date (mm/dd/ccyy)
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Page 2 Assumptions Narrative Continued

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Assumptions Used in Arriving at Fiscal Estimate – Continued

Fiscal Estimate Worksheet — 2009 Session
 Detailed Estimate of Annual Fiscal Effect

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Subject
 Revisions to deer management unit population goals.

One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

Annualized Costs:		Annualized Fiscal Impact on State Funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations — Salaries and Fringes		\$	\$ -
(FTE Position Changes)		(FTE)	(- FTE)
State Operations — Other Costs			-
Local Assistance			-
Aids to Individuals or Organizations			-
Total State Costs by Category		\$ 0	\$ - 0
B. State Costs by Source of Funds			
GPR		\$	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
State Revenues	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Revenue	Decreased Revenue
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
Total State Revenues		\$ 0	\$ - 0

Net Annualized Fiscal Impact

	<u>State</u>	<u>Local</u>
Net Change in Costs	\$ 0	\$ 0
Net Change in Revenues	\$ 0	\$ 0

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