

Fiscal Estimate — 2009 Session

<input checked="" type="checkbox"/> Original <input type="checkbox"/> Updated <input type="checkbox"/> Corrected <input type="checkbox"/> Supplemental	LRB Number Bill Number	Amendment Number if Applicable Administrative Rule Number WM-16-09
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Subject
 Revisions to deer management unit population goals.

Fiscal Effect
 State: No State Fiscal Effect
 Indeterminate

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

<input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation	<input type="checkbox"/> Increase Costs — May be possible to absorb within agency's budget. <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local: No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S	Affected Chapter 20 Appropriations
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Assumptions Used in Arriving at Fiscal Estimate

Summary:

The Department recommends changes to the overwinter goals for 10 deer management units:

- DMU 3: decrease goal from 16 to 15 deer per square mile of deer range
- DMU 6: increase goal from 12 to 15 deer per square mile of deer range
- DMU 14: increase goal from 14 to 18 deer per square mile of deer range
- DMU 49A: decrease goal from 25 to 20 deer per square mile of deer range
- DMU 57: increase goal from 22 to 25 deer per square mile of deer range
- DMU 59B: increase goal from 15 to 20 deer per square mile of deer range
- DMU 59M: increase goal from 10 to 15 deer per square mile of deer range
- DMU 60A: increase goal from 20 to 25 deer per square mile of deer range
- DMU 60B: increase goal from 20 to 25 deer per square mile of deer range
- DMU 60M: increase goal from 10 to 15 deer per square mile of deer range
- DMU 64: increase goal from 20 to 25 deer per square mile of deer range
- DMU 64M: increase goal from 10 to 15 deer per square mile of deer range
- DMU 68B: decrease goal from 30 to 25 deer per square mile of deer range
- DMU 77C: increase goal from 15 to 20 deer per square mile of deer range
- DMU 77M: increase goal from 10 to 15 deer per square mile of deer range
- DMU 80B: increase goal from 20 to 25 deer per square mile of deer range

Assumptions:

A potential fiscal impact of increasing deer population goals is an increase of agricultural damage and associated claims and abatement costs. Fiscal impacts are not anticipated as a result of this rulemaking, however, because the proposed increases are minor, five or fewer deer per square mile of deer range. Some units currently have deer populations which are actually higher than the proposed goals.

Long-Range Fiscal Implications

None

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Authorized Signature	Telephone No.	Date (mm/dd/ccyy)
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**Page 2 Assumptions Narrative
Continued**

LRB Number	Amendment Number if Applicable
Bill Number	Administrative Rule Number WM-16-09

Assumptions Used in Arriving at Fiscal Estimate – Continued

Fiscal Estimate Worksheet — 2009 Session

Detailed Estimate of Annual Fiscal Effect

- Original Updated
 Corrected Supplemental

LRB Number	Amendment Number if Applicable
Bill Number	Administrative Rule Number WM-16-09

Subject
 Revisions to deer management unit population goals.

One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

Annualized Costs:	Annualized Fiscal Impact on State Funds from:	
A. State Costs by Category	Increased Costs	Decreased Costs
State Operations — Salaries and Fringes	\$	\$ -
(FTE Position Changes)	(FTE)	(FTE)
State Operations — Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
Total State Costs by Category	\$ 0	\$ - 0
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
State Revenues	Increased Revenue	Decreased Revenue
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
Total State Revenues	\$ 0	\$ - 0

Net Annualized Fiscal Impact

	<u>State</u>	<u>Local</u>
Net Change in Costs	\$ 0	\$ 0
Net Change in Revenues	\$ 0	\$ 0

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