

### Fiscal Estimate — 2009 Session

- Original       Updated  
 Corrected       Supplemental

|             |  |
|-------------|--|
| LRB Number  | Amendment Number if Applicable         |
| Bill Number | Administrative Rule Number<br>WM-20-09 |

**Subject**

Deer hunting season frameworks and regulatory alternatives to the requirement that a hunter first tag an antlerless deer before harvesting a buck.

**Fiscal Effect**

- State:  No State Fiscal Effect  
 Indeterminate

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation       Increase Existing Revenues  
 Decrease Existing Appropriation       Decrease Existing Revenues  
 Create New Appropriation

- Increase Costs — May be possible to absorb within agency's budget.  
 Yes     No  
 Decrease Costs

**Local:  No Local Government Costs**

- Indeterminate

- |  |  |  |
|--|--|--|
| 1. <input type="checkbox"/> Increase Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>2. <input type="checkbox"/> Decrease Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenues<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>4. <input type="checkbox"/> Decrease Revenues<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Governmental Units Affected:<br><input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities<br><input type="checkbox"/> Counties <input type="checkbox"/> Others<br><input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
|--|--|--|

**Fund Sources Affected**

- GPR    FED    PRO    PRS    SEG    SEG-S

**Affected Chapter 20 Appropriations**

**Assumptions Used in Arriving at Fiscal Estimate**

These proposed rules establish the deer season framework for hunting with archery gear, firearms and muzzleloaders.

November firearm season - Statewide 16-day season beginning two Saturdays prior to the Thanksgiving holiday. CWD zone would use the same dates.

Archery season - Opens statewide on the Saturday closest to September 15 and continues through the Thursday immediately prior to November firearm season. Statewide season reopens on 1st day of the November gun seasons and continuing through the 2nd Sunday in January. In herd-control units, the archery season would continue through January 31. Bonus buck incentive for all hunters beginning after the 16-day firearm season through January 31.

Youth season - Statewide 5-day, either-sex season beginning the 2nd weekend in October. Saturday through Wednesday.

Early muzzleloader season - Statewide 5-day, antlerless-only by permit beginning the 2nd weekend in October. Saturday through Wednesday.

October herd control season - Herd control units only. 5-day, antlerless-only season beginning the 2nd weekend in October. CWD October season would use same dates. Saturday through Wednesday.

Late muzzleloader season - Statewide 7-day season beginning the Monday immediately following the November firearm season. (Bucks plus quota)

December firearm season - Central Forest & Farmland zones. 4-day, antlerless-only season beginning the Thursday immediately following the late muzzleloader season. Appropriate antlerless permit required.

Holiday gun hunt - Central Forest & Farmland zones. Herd control units only, 10-day antlerless-only season beginning December 26th. CWD zone would use same dates

**Long-Range Fiscal Implications**

None

|                      |               |                                 |
|----------------------|---------------|---------------------------------|
| Prepared By:         | Telephone No. | Agency                          |
| Joe Polasek          | 266-2794      | Department of Natural Resources |
| Authorized Signature | Telephone No. | Date (mm/dd/ccyy)               |
|                      | 266-2794      |                                 |

## Fiscal Estimate — 2009 Session

### Page 2 Assumptions Narrative Continued

|             |  |
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#### Assumptions Used in Arriving at Fiscal Estimate – Continued

The proposed new season framework is a significant modification to the existing structure. The Department already administers hunting seasons for firearm, archery, and muzzleloader hunters; therefore, it is anticipated that the amount of effort and expense that the Department incurs while administering the deer seasons will be similar for the proposed new season framework.

**Fiscal Estimate Worksheet — 2009 Session**  
 Detailed Estimate of Annual Fiscal Effect

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Deer hunting season frameworks and regulatory alternatives to the requirement that a hunter first tag an antlerless deer before harvesting a buck.

One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

| Annualized Costs:                        |   | Annualized Fiscal Impact on State Funds from: |                   |
|--|---|---|-------------------|
|  |   | Increased Costs                               | Decreased Costs   |
| <b>A. State Costs by Category</b>        |   |   |                   |
| State Operations — Salaries and Fringes  |   | \$ 0  | \$ - 0            |
| (FTE Position Changes)                   |   | ( 0.00 FTE )                                  | (- 0.00 FTE )     |
| State Operations — Other Costs           |   | 0   | - 0               |
| Local Assistance                         |   | 0   | - 0               |
| Aids to Individuals or Organizations     |   | 0   | - 0               |
| <b>Total State Costs by Category</b>     |   | \$ 0  | \$ - 0            |
| <b>B. State Costs by Source of Funds</b> |   | Increased Costs                               | Decreased Costs   |
| GPR                                      |   | \$  | \$ -              |
| FED                                      |   |   | -                 |
| PRO/PRS                                  |   |   | -                 |
| SEG/SEG-S                                |   |   | -                 |
| State Revenues                           | Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | Increased Revenue                             | Decreased Revenue |
| GPR Taxes                                |   | \$  | \$ -              |
| GPR Earned                               |   |   | -                 |
| FED                                      |   |   | -                 |
| PRO/PRS                                  |   |   | -                 |
| SEG/SEG-S                                |   |   | -                 |
| <b>Total State Revenues</b>              |   | \$ 0  | \$ - 0            |

**Net Annualized Fiscal Impact**

|                        | <u>State</u> | <u>Local</u> |
|------------------------|--------------|--------------|
| Net Change in Costs    | \$ 0         | \$ 0         |
| Net Change in Revenues | \$ 0         | \$ 0         |

|                             |                           |   |
|-----------------------------|---------------------------|---|
| Prepared By:<br>Joe Polasek | Telephone No.<br>266-2794 | Agency<br>Department of Natural Resources |
| Authorized Signature        | Telephone No.<br>266-2794 | Date (mm/dd/ccyy)                         |