FISCAL ESTIMAT	'E FORM				2009 Session	
			RB# 09-			
☑ ORIGINAL ☐ UPDATED		IN	INTRODUCTION#			
☐ CORRECTED	SUPPLEMENTAL	Ac	Admin. Rule # Tax 1.16			
Subject						
-						
Fiscal Effect State: ⊠ No State Fisc	cal Effect			I		
Check columns below only if bill makes a direct appropriation or affects a				☐ Increase Costs - N	May be Possible to Absorb	
sum sufficier	nt appropriation				Budget ☐ Yes ☐ No	
☐ Increase Existing A	ppropriation Increase	evenues	Within Agency 3	budget 🗀 Tes 🗀 140		
☐ Decrease Existing A	Appropriation Decrease					
☐ Create New Approp	priation			☐ Decrease Costs		
ocal: No Local Go				•		
1. Increase Costs	3. 🗆 Inc	crease Rev	enues	5. Types of Local Gove	rnmental Units Affected:	
☐ Permissive ☐	J Mandatory □	☐ Permissive ☐ Mandatory		☐ Towns ☐ V	illages Cities	
2. Decrease Costs	4. □ De	4. Decrease Revenues		☐ Counties ☐ O	thers	
☐ Permissive ☐	J Mandatory □	Permissive	□ Mandatory	☐ School Districts	☐ WTCS Districts	
und Sources Affected	<u> </u>		Affected Ch. 20	Appropriations		
GPR FED I	PRO 🗆 PRS 🗆 SEG 🗆	SEG-S				
Δssumntions Used in Δ	rriving at Fiscal Estimate:					
debtors to the finan owners that match t	 Under the financial ins cial institution, and the fi the delinquent debtor file the financial records mat no fiscal effect. 	inancial i e.	nstitution will re	turn to the state info	rmation on account	
			(continued or	nago two)		
Long-Range Fiscal Imp	lications:		(continued on	page two)		
gg						
		I A -1 -				
Agency/Prepared by: (N	vame & Phone No.)	Authoriz	ed Signature/Telep	none No.	Date	
Wisconsin Department	of Revenue	Rebecca	Boldt			
Michael Oakleaf					November 9, 2009	

261-6785

216-5173

FISCAL ESTIMATE WORKSHEET 2009 Session Detailed Estimate of Annual Fiscal Effect ☑ ORIGINAL □ UPDATED **LRB#09** Admin. Rule # **INTRODUCTION#** □ CORRECTED □ SUPPLEMENTAL Subject I. One-Time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): II. Annualized Costs: Annualized Fiscal impact on State funds from: **Decreased Costs Increased Costs** A. State Costs by Category State Operations - Salaries and Fringe \$ -(FTE Position Changes) FTE) FTE) State Operations-Other Costs Local Assistance Aids to Individuals or Organizations \$ \$ -**TOTAL State Costs by Category** B. State Costs by Source of Funds Increased Costs **Decreased Costs GPR** \$ -FED PRO/PRS \$ SEG/SEG-S III. State Revenues - Complete this only when proposal will increase or decrease state Decreased Rev. Increased Rev. revenues (e.g., tax increase, decrease in license fee, etc.) **GPR Taxes** \$ **GPR** Earned **FED** PRO/PRS SEG/SEG-S \$ \$ -**TOTAL State Revenues NET ANNUALIZED FISCAL IMPACT STATE LOCAL** NET CHANGE IN COSTS \$ \$ NET CHANGE IN REVENUES \$ \$ See Text Agency/Prepared by: (Name & Phone No.) Authorized Signature/Telephone No. Date Wisconsin Department of Revenue Rebecca Boldt Michael Oakleaf 261-5173 266-6785 November 9, 2009