

Fiscal Estimate — 2009 Session

- Original Updated
 Corrected Supplemental

LRB Number	Amendment Number if Applicable
Bill Number	Administrative Rule Number IS-07-10

Subject

Housekeeping revisions to ch. NR 40, Invasive Species Identification, Classification and Control

Fiscal Effect

- State: No State Fiscal Effect
 Indeterminate

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

- Increase Costs — May be possible to absorb within agency's budget.
 Yes No
 Decrease Costs

Local: No Local Government Costs

- Indeterminate

- | | | |
|--|---|--|
| 1. <input type="checkbox"/> Increase Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Governmental Units Affected:
<input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities
<input type="checkbox"/> Counties <input type="checkbox"/> Others
<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
| 2. <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 4. <input type="checkbox"/> Decrease Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Chapter 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

Rule Summary: The proposed rule makes several “housekeeping” changes to ch. NR 40. It defines “aquatic invasive species” for clarification of an existing rule that authorizes the department to remove detrimental fish and other aquatic invasive species from waters of the state; it revises definitions of “established” and “propagules” to clarify that they apply to organisms other than plants, such as disease causing microorganisms; it modifies the definition of “wild animal” to clarify that crayfish as well as fish are excluded from that term; and it revises the descriptions of the boundary lines for 6 split-listed invasive plant species (i.e., plants that are listed both as “prohibited” in one part of the state and as “restricted” in another part of the state), changing them from highways to counties. The rule also revises the “prohibited” and “restricted” invasive plant species listings for Poison hemlock to change its status in Crawford, Dane, Green, Lafayette, Rock, Richland and Sauk counties from “prohibited” to the reduced regulatory status of “restricted” due to its relative abundance in those counties; it corrects the scientific name of snakehead fish; lists the snakehead fish species that are considered viable in Wisconsin waters; and adds a Note that identifies nonnative fish species that are not viable. It also creates or amends Notes to reflect changes made by 2009 Wisconsin Act 55 and changes made in the rule, and to correct staff position titles, email addresses or Internet links or other similar information. It revises the current bans in ch. NR 40 on the highway transport or launching of any vehicle, boat, boat trailer or other equipment with an aquatic plant or aquatic animal attached, removing code language made largely redundant by new statutory language created by Act 55. The rule retains and revises language banning the placement or operation in wetlands or non-navigable waters of any vehicle, watercraft or equipment with aquatic plants (except native duckweed or wild rice) or aquatic animals attached to the exterior and retains an exemption for fire suppression. Finally, it removes a permit requirement that duplicates a statutory requirement relating to introduction of nonnative aquatic plants, but retains a permit requirement to introduce nonnative algae and cyanobacteria to waters of the state. The proposed rule creates no new requirements.

None of the proposed changes have a fiscal impact.

Long-Range Fiscal Implications

None anticipated.

Prepared By:	Telephone No.	Agency
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Authorized Signature	Telephone No.	Date (mm/dd/ccyy)
	266-2794	01/07/2010

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Page 2 Assumptions Narrative Continued

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Assumptions Used in Arriving at Fiscal Estimate – Continued

Fiscal Estimate Worksheet — 2009 Session
 Detailed Estimate of Annual Fiscal Effect

- Original Updated
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Subject
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One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

Annualized Costs:		Annualized Fiscal Impact on State Funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations — Salaries and Fringes		\$	\$ -
(FTE Position Changes)		(FTE)	(- FTE)
State Operations — Other Costs			-
Local Assistance			-
Aids to Individuals or Organizations			-
Total State Costs by Category		\$	\$ -
B. State Costs by Source of Funds		Increased Costs	Decreased Costs
GPR		\$	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
State Revenues	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Revenue	Decreased Revenue
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
Total State Revenues		\$	\$ -

Net Annualized Fiscal Impact

	<u>State</u>	<u>Local</u>
Net Change in Costs	\$ _____	\$ _____
Net Change in Revenues	\$ _____	\$ _____

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