

Fiscal Estimate — 2009 Session

- Original Updated
 Corrected Supplemental

LRB Number	Amendment Number if Applicable
Bill Number	Administrative Rule Number WM-01-10

Subject

DNR Wildlife Management 2010 Spring Hearings rule package related to hunting and trapping regulations, wildlife damage and nuisance control, closed areas and game refuges.

Fiscal Effect

- State: No State Fiscal Effect
 Indeterminate

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

- Increase Costs — May be possible to absorb within agency's budget.
 Yes No
 Decrease Costs

Local: No Local Government Costs

- Indeterminate

- | | | |
|--|--|--|
| 1. <input type="checkbox"/> Increase Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
4. <input type="checkbox"/> Decrease Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Governmental Units Affected:
<input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities
<input type="checkbox"/> Counties <input type="checkbox"/> Others _____
<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
|--|--|--|

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Chapter 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

The 2010 DNR Wildlife Management Spring Hearing rules proposal would:

- Allow the use of atlats for small game hunting.
- Allow colony traps for muskrats, establish size standards and regulations.
- Define "agricultural practice" and "manipulation" for the purposes of baiting regulations.
- Allow participation in the youth turkey and deer hunting seasons by 16 and 17 year olds.
- Establish a single, consistent raccoon season opener for residents and non-residents.
- Establish a consistent statewide opening date for fox hunting and trapping and coyote trapping.
- Allow the use of scopes on muzzleloading firearms during the muzzleloader-only season.
- Include a tag valid for an antlerless deer in any unit with licenses issued to 12 to 17 year-olds.
- Allow transportation of whole deer out of the CWD zone if directly to a licensed meat processor or taxidermist.
- Allows dividing a deer/bear into five parts to facilitate removal from the field.
- Clarify that penalty is program revocation for violating animal damage abatement program requirements.
- Clarify the definition of "novice participant" for learn to hunt programs.
- Eliminate the Burnett County and Rock Prairie Canada Goose Management Subzones.
- Allow turkey hunting at Hartman Creek, Straight Lake, and the Glacial Heritage Area state parks.
- Allow deer hunting at Nelson Dewey state park during the November gun season.
- Allows deer hunting on newly acquired lands at Buckhorn state park during all firearm seasons.
- Allow deer hunting at Big Bay state park during the normal muzzleloader season.
- Establish archery and firearm deer seasons at the Glacial Heritage Area state parks during CWD park hunting seasons.
- Eliminate the 2:00 p.m. pheasant hunting closure at Scuppernong in Waukesha County.

Long-Range Fiscal Implications

None.

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Authorized Signature	Telephone No.	Date (mm/dd/ccyy)
	266-2794	

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Page 2 Assumptions Narrative Continued

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Assumptions Used in Arriving at Fiscal Estimate – Continued

Signs will need to be created and posted at state park properties where new hunting opportunities are being created. Maps of the areas where hunting is allowed at these properties will also be created but would be available to the public electronically which will eliminate any significant printing costs. It is anticipated that preparation for the first hunting season at these parks will cost less than \$7,500 for all properties combined. The cost of preparing for future seasons will involve only sign maintenance and the cost of copying maps in-house. These costs will be spread across several properties and can be absorbed in the department's budget.

The department already administers seasons and enforces regulations related to all of the other hunting and trapping opportunities that are modified by this rules package. No new expenses or revenue are anticipated as a result of these proposals.

Fiscal Estimate Worksheet — 2009 Session
 Detailed Estimate of Annual Fiscal Effect

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One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

One time costs of approximately \$7,500 would be incurred because of the need to print and post new signs at state parks where new hunting seasons are established under this rule proposal.

Annualized Costs:		Annualized Fiscal Impact on State Funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations — Salaries and Fringes		\$	\$ -
(FTE Position Changes)		(FTE)	(FTE)
State Operations — Other Costs			-
Local Assistance			-
Aids to Individuals or Organizations			-
Total State Costs by Category		\$ 0	\$ - 0
B. State Costs by Source of Funds		Increased Costs	Decreased Costs
GPR		\$	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S		0	0
State Revenues	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Revenue	Decreased Revenue
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			-
Total State Revenues		\$ 0	\$ - 0

Net Annualized Fiscal Impact

	<u>State</u>	<u>Local</u>
Net Change in Costs	\$ 0	\$ 0
Net Change in Revenues	\$ 0	\$ 0

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