

FISCAL ESTIMATE
DOA-2048 (R06/99)

ORIGINAL
 CORRECTED

UPDATED
 SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.
Chapter Comm 106
Amendment No. if Applicable

Subject

The Wisconsin Development Fund

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation

affects a sum sufficient appropriation

Increase Existing Appropriation

Decrease Existing Appropriation

Create New Appropriation

Increase Existing Revenues

Decrease Existing Revenues

Increase Costs - May be Possible to Absorb
Within Agency's Budget Yes No

Decrease Costs

Local: No local government costs

1. Increase Costs

Units Affected:

Permissive Mandatory

2. Decrease Costs

3. Increase Revenues

Permissive Mandatory

4. Decrease Revenues

5. Types of Local Governmental

Towns Villages Cities

Counties Others _____

Permissive Mandatory

Permissive Mandatory

Affected by 20 Appropriations School Districts

WTCS Districts

Fund Sources Affected

Permissive Mandatory

Permissive Mandatory

Assumptions Used in Arriving at Fiscal Estimate

Although the rules will newly result in review of some documents relating to eligible activities and their priority, the associated workload is expected to be about the same as under the current administration of the Wisconsin Development Fund. Therefore, the proposed rules are not expected to have any significant fiscal effect on the Department.

The proposed rules are not expected to impose any significant costs on the private sector because the rules address submittal of documentation, and other activities, only by applicants that choose to pursue grants or loans from the Wisconsin Development Fund.

Long-Range Fiscal Implications
None known.

Agency/Prepared by: (Name & Phone No.)
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Date