

FISCAL ESTIMATE WORKSHEET
 Detailed Estimate of Annual Fiscal Effect
 DOA-2047(R06/99)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.
 Chs. Comm 5

Amendment No.

Subject

Thermal Insulator Credentials

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

\$30,000

II. Annualized Costs:

Annualized Fiscal impact on State funds from:

	Increased Costs	Decreased Costs
A. State Costs By Category		
State Operations - Salaries and Fringes	(1.0 FTE)	(- 0
(FTE Position Changes)	19,300	-
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations	\$ 0	\$ -0
TOTAL State Costs By Category	\$	\$ -

B. State Costs By Source of Funds

Increased Costs

Decreased Costs

GPR	87,700	-0
FED		-
PRO/PRS		
SEG/SEG-S	\$	\$ -

III. State Revenues- Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)

Increased Rev.

Decreased Rev.

GPR Taxes		-
GPR Earned	126,875	-0
FED	\$ 126,875	\$ -0
PRO/PRS		
SEG/SEG-S		

TOTAL State Revenues

87,700

0

126,875

0

NET ANNUALIZED FISCAL IMPACT

STATE

LOCAL

NET CHANGE IN COSTS

\$ _____

\$ _____

NET CHANGE IN REVENUES

\$ _____

\$ _____

Agency/Prepared by: (Name & Phone No.)

Commerce/ James Quast, 266-9292

Authorized Signature/Telephone No.

Date