

<p style="text-align: center;">FISCAL ESTIMATE</p> <p>DOA-2048 (R 10/94) <input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL</p>	<p style="text-align: center;">LRB or Bill No. / Adm. Rule No. ATCP 21</p> <p>Amendment No. (If Applicable)</p>
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Subject:
Thousand Cankers Disease of Walnut Trees; Host Material Import Restrictions

<p>Fiscal Effect State: <input checked="" type="checkbox"/> No State Fiscal Effect</p> <p>Check below only if bill makes a direct appropriation or affects a sum sufficient appropriation.</p> <p><input type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriation</p>	<p><input type="checkbox"/> Increase Costs –</p> <p>May be possible to absorb within agency's budget? <input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p><input type="checkbox"/> Decrease Costs</p>
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<p>Local : <input checked="" type="checkbox"/> No local government costs</p> <p>1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> <p>2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p>	<p>5. Types of Local Gov. Unit Affected:</p> <p><input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Counties <input type="checkbox"/> Cities <input type="checkbox"/> Other <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts</p>
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<p>Fund Source Affected: <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S</p>	<p>Affected Ch. 21 Appropriations:</p>
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This rule restricts the import of certain plants, wood and wood products to prevent the introduction of thousand cankers disease of walnut trees into this state. Thousand cankers disease is an emerging fungal disease that can be carried by the walnut twig beetle (the beetle is native to this country). The disease is currently known to exist in the states of Arizona, California, Colorado, Idaho, Nevada, New Mexico, Oregon, Tennessee, Utah and Washington. Thousand cankers disease has not yet been found in Wisconsin.

The disease poses a serious threat to black walnut trees, an important forest species in Wisconsin. Black walnut is known for its highly valuable lumber, which is used for finished products such as furniture, musical instruments and gun stocks. There are approximately 18.5 million black walnut trees in Wisconsin, with over 13% of them located in the southeastern part of the state. Wisconsin businesses export over \$4 million in black walnut products annually.

Thousand cankers disease may be spread by the movement of firewood, nursery stock, and unfinished or untreated wood products. Subject to certain exemptions, this rule restricts the movement of potential host materials into Wisconsin, if those materials originated from or were exposed to the environment in an area where thousand cankers disease is known to exist.

Impact of the Proposed Rule on State Government

This rule will not have a significant fiscal impact on state government. The Department of Agriculture, Trade and Consumer Protection (DATCP) will incur some added inspection and monitoring costs, but will minimize those costs by integrating inspection activities under this rule with other plant pest inspection and monitoring activities. DATCP will absorb the added costs with current budget and staff. This rule will have no fiscal effect on local governments.

Impact of the Proposed Rule on Local Government

This rule will have no fiscal impact on local government.

<p>Agency/prepared by: (Name & Phone No.) Robert Dahl ph. 608-224-4573</p>	<p>Authorized Signature/Telephone No. Bill Walker, ph. 608-224-4353</p>	<p>Date</p>
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FISCAL ESTIMATE WORKSHEET

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R10/94)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

2004 SESSION

LRB or Bill No/Adm. Rule No. Ch. ATCP 21	Amendment No.
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SUBJECT
Amending ATCP 21 Thousand Cankers Disease of Walnut Trees; Host Material Import Restrictions

I. One-time Cost or Impacts for State and/or Local Government (do not include in annualized fiscal effect):
Costs are recurring; see below.

II. Annualized Cost:	Annualized Fiscal Impact on State funds from:	
A. State Costs by Category	Increased Costs	Decreased Costs
1. State Operations - Salaries and Fringes	\$-0	\$ - 0
2. (FTE Position Changes)	(-0 FTE)	(-0 FTE)
3. State Operations - Other Costs	0	- 0
4. Local Assistance	0	- 0
5. Aids to Individuals or Organizations	0	- 0
TOTAL State Costs by Category	0	\$ - 0
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
1. GPR	0	\$ - 0
2. FED	0	- 0
3. PRO/PRS	0	- 0
4. SEG/SEG-S		- 0
III. State Revenues -	Increased Revenue	Decreased Revenue
<small>Complete this section only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fees)</small>		
• GPR Taxes	\$ 0	\$ - 0
• GPR Earned	0	- 0
• FED	0	- 0
• PRO/PRS	\$0	- 0
• SEG/SEG-S	\$0	- 0
TOTAL State Revenues	\$ 0	\$ - 0

NET ANNUALIZED FISCAL IMPACT

	<u>STATE</u>	<u>LOCAL</u>
NET CHANGE IN COSTS	0	0
NET CHANGE IN REVENUES	\$ 0	0

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