

No. 770, A.

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CHAPTER 316

AN ACT to amend and revise chapter 20 and to make divers other changes in the statutes and session laws, relating to state finances and appropriations, constituting the miscellaneous segregated funds budget bill of the 1963 legislature, and making appropriations.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1. 13.351 (9) (a) of the statutes is created to read:

13.351 (9) (a) *Lease rental payments.* Annually, beginning July 1, 1963, there is transferred from the general fund to the state building trust

fund a sum sufficient to make the payments under ss. 20.670 (75), 20.7601 (75) and 20.8301 (75).

SECTION 2. 20.005 (1) and (2) of the statutes as they reflect the miscellaneous segregated funds budget are created to read:

20.005 (1) *Summary of Miscellaneous Segregated Funds.* The budget governing fiscal operations of the state of Wisconsin for the miscellaneous segregated funds (all funds excluding general, highway, conservation and reforestation) during the 2 fiscal years July 1, 1963, to June 30, 1964, and July 1, 1964, to June 30, 1965, is summarized as follows:

(a) MISCELLANEOUS SEGREGATED FUNDS
 BUDGET SUMMARY

	1963-1964	1964-1965
Opening balances, July 1	\$658,951,862	\$714,117,890
Estimated segregated revenues	149,504,233	161,756,733
Total available	<u>\$808,456,095</u>	<u>\$875,874,623</u>
Appropriations for administration	\$ 740,590	\$ 728,835
Assigned revenues, operations	93,597,615	99,852,831
Subtotal	<u>\$ 94,338,205</u>	<u>\$100,581,666</u>
Closing balances, June 30	714,117,890	775,292,957
Total accountability	<u>\$808,456,095</u>	<u>\$875,874,623</u>

(2) *Detail appropriations for miscellaneous segregated funds.* There is appropriated to the agency named in par. (a) the amounts shown therein for the purposes indicated and from the funds designated pursuant to the following codification of subsections: Subsection numbers (70) to (99)—Segregated Funds Budget, Assigned Revenues.

(a) The following tabulation is an alphabetical arrangement by state agency of all appropriations for miscellaneous segregated funds (all funds excluding general, highway, conservation and reforestation funds). The assigned revenues shown are estimates of revenues on the basis of tax rates and charges authorized.

Line	Agency and purpose	Statute	1963-1964	1964-1965
1.	Building commission.....	20.240		
2.	State building trust fund.....	(70)	[\$12,088,652]	[\$13,281,206]
3.	Transfers from general fund:			
4.	Depreciation reserve, 1%.....		5,321,000	5,321,000
5.	Lease Rentals.....		3,498,851	3,688,169
6.	Academic fees percentage			
7.	State Colleges 21%.....		767,447	1,110,288
8.	University 21%.....		2,031,354	2,826,749
9.	Federal aid, Grand Army Home,			
10.	20.840 (61).....		270,000	135,000
11.	Investment income, etc.....		200,000	200,000
12.	Conservation wardens' pension fd.....	20.282		
13.	Operations.....	(71)	148,000	148,000
14.	Industrial commission.....	20.440	[7,829,244]	[7,160,063]
15.	Death benefit fund			
16.	Operations.....	(71)	440,000	440,000
17.	Injuries indemnity fund			
18.	Operations.....	(72)	50,000	50,000
19.	Unemployment administration fund...		(7,339,244)	(6,670,063)
20.	Federal employment service.....	(73)	3,552,622	3,675,210
21.	Federal unemployment comp.—adm.	(73)	3,011,022	2,939,353
22.	State unemployment comp.—adm....	(74)	54,000	55,500
23.	Grant for acquisition of bldg.....	(76)	721,600	—
25.	Insurance commissioner.....	20.460	[1,347,050]	[1,387,050]
26.	State insurance fund			
27.	Administration, trf. to general			
28.	fund.....	(71) S	37,500 S	38,500
29.	Operations.....	(71)	697,500	711,500

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Line	Agency and purpose	Statute	1963-1964	1964-1965
30.	State life fund			
31.	Administration, trf. to general			
32.	fund	(72) S	17,000 S	18,500
33.	Operations	(72)	528,000	551,500
34.	Mutual workmen's comp. fund			
35.	Operations	(73)	35,250	35,250
36.	Reciprocal workmen's comp. fund			
37.	Operations	(74)	2,800	2,800
38.	Stock workmen's comp. fund			
39.	Operations	(75)	29,000	29,000
40.	Investment board			
41.	Investment fund pool	25.14	4,000,000	4,000,000
42.	Lands, commissioners of public	20.500	[1,043,680]	[1,043,680]
43.	Common school fund increment	(72)	943,680	943,680
44.	Normal school fund increment	(73)	100,000	100,000
45.	Milwaukee teachers' retire. board			
46.	38.24 (10)	20.551(76)	6,304,000	6,654,000
47.	Public employes soc. sec. fund	20.640	[39,323,000]	[42,928,000]
48.	Transfer to fed. soc. sec. fund			
49.	State contributions for			
50.	state employes	(71)	3,397,700	3,605,000
51.	State contributions for			
52.	state teachers	(71)	6,805,200	7,485,800
53.	Municipality and employes'			
54.	contributions	(71)	29,120,100	31,887,200
55.	Public instruction	20.650		
56.	Common school fund income			
57.	Operations	(81)	674,000	674,000
58.	Teachers' retirement board	20.810	[37,435,000]	[39,235,000]
59.	Administration	(71)	(196,127)	(178,730)
60.	Personal services		138,438	141,307
61.	Materials and expense		51,258	36,798
62.	Capital outlay		6,431	625
63.	Disability determinations	(71b) S	300 S	300
64.	Investment expense transfer	(72) S	83,000 S	85,000
65.	Operations and benefits	(73)	37,155,573	38,970,970
66.	University of Wisconsin	20.830	[1,340,000]	[1,340,000]
67.	University trust fund			
68.	Operations (36.03)	(81)	890,000	890,000
69.	University trust fund income			
70.	Operations (36.03)	(82)	450,000	450,000
71.	Veterans' affairs department	20.840		
72.	Veterans' trust fund		[850,900]	[818,300]
73.	Administration	(71)	(306,424)	(315,578)
74.	Personal services		238,703	243,588
75.	Materials and expense		63,784	71,653
76.	Capital outlay		3,937	337
77.	Fringe benefits	(71a) S	19,900 S	20,000
78.	Aids to veterans	(72)	1,500,000	1,500,000
79.	Veterans' housing loan expense	(81) S	88,000 S	93,000
80.	Operations balance reserve	25.36(1)	-1,063,424	-1,110,278
81.	Wisconsin retirement fund	20.890	[36,672,900]	[41,215,400]
82.	Administration	(71)	(215,739)	(214,527)
83.	Personal services		157,934	161,517
84.	Materials and expense		56,220	51,425
85.	Capital outlay		1,585	1,585
86.	Operations and benefits	(71)	36,457,161	41,000,873
	Total appropriations		<u>\$149,056,426</u>	<u>\$159,884,699</u>

SECTION 3. 20.240 (70) of the statutes is repealed and recreated to read:

20.240 (70) *State building trust fund.* All appropriations or transfers made thereto by the legislature, together with all donations, gifts, bequests or contributions of money or other property, under s. 13.351 (3), all restored advances and all investment income shall constitute the state building trust fund.

SECTION 4. 20.240 (71) and (72) of the statutes are renumbered 20.240 (74) and (75) respectively.

SECTION 5. 20.240 (71) and (72) of the statutes are created to read:

20.240 (71) *Building program*. Annually, beginning July 1, 1963, there is appropriated from the state building trust fund to the state building commission for carrying out the long-range building program under s. 13.351 all moneys not otherwise appropriated from the state building trust fund.

(72) *Lease agreements*. For that portion of the building program financed by lease agreements with nonprofit corporations for which the payment of rentals is appropriated under ss. 20.670 (75), 20.7601 (75) and 20.8301 (75), the state building commission is authorized to approve new lease agreements in the 1963-65 biennium for the rental of buildings, structures and facilities having a total project cost not to exceed \$86.7 million on which construction was begun prior to July 1, 1965.

SECTION 6. The reference to section 20.240 (71) of the statutes in section 20.440 (76) (i) is changed to 20.240 (74) and the reference to section 20.240 (72) in section 20.551 (77) of the statutes is changed to 20.240 (75).

SECTION 7a. 20.551 (4a) of the statutes is created to read:

20.551 (4a) RENTAL PAYMENTS TRANSFER. Annually, beginning July 1, 1963, there is transferred from the general fund to the state building trust fund a sum sufficient to make the payments under ss. 20.670 (75), 20.7601 (75) and 20.8301 (75).

SECTION 8. 20.840 (70) of the statutes is repealed and recreated to read:

20.840 (70) *Nursing care building at King*. For the purpose of erecting and equipping a nursing care building at the Grand Army Home at King, there is appropriated \$2,175,000 from the state building trust fund at such time as the state building commission designates.

SECTION 9. 20.840 (71a) of the statutes is created to read:

20.840 (71a) *Fringe Benefits*. From the Veterans' Trust Fund annually beginning July 1, 1963, a sum sufficient to pay employees' fringe benefits.

SECTION 11. This act shall take effect on July 1, 1963.

Approved September 10, 1963.