



State of Wisconsin
2011 - 2012 LEGISLATURE



LRB-0179/P1
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DOA:.....Kraus, BB0000 – Base document for budget

FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION

AN ACT ...; relating to: state finances and appropriations, constituting the executive budget act of the 2011 legislature.

Analysis by the Legislative Reference Bureau

INTRODUCTION

This bill is the “executive budget bill” under section 16.47 (1) of the statutes. It contains the governor’s recommendations for appropriations for the 2011–2013 fiscal biennium.

The bill repeals and recreates the appropriation schedule in chapter 20 of the statutes, thereby setting the appropriation levels for the 2011–2013 fiscal biennium. The descriptions that follow relate to the most significant changes in the law that are proposed in the bill. In most cases, changes in the amounts of existing spending authority and changes in the amounts of bonding authority under existing bonding programs are not discussed.

For additional information concerning this bill, see the Department of Administration’s publication *Budget in Brief* and the executive budget books, the Legislative Fiscal Bureau’s summary document, and the Legislative Reference Bureau’s drafting files, which contain separate drafts on each policy item. In most cases, the policy item drafts contain a more detailed analysis than is printed with this bill.

GUIDE TO THE BILL

As is the case for all other bills, the sections of the budget bill that affect statutes are organized in ascending numerical order of the statutes affected.

Treatments of prior session laws (styled “laws of [year], chapter ...” from 1848 to 1981, and “[year] Wisconsin Act ...” beginning with 1983) are displayed next by year of original enactment and by act number.

The remaining sections of the budget bill are organized by type of provision and, within each type, alphabetically by state agency. The first two digits of the four-digit section number indicate the type of provision:

- 91XX Nonstatutory provisions.**
- 92XX Fiscal changes.**
- 93XX Initial applicability.**
- 94XX Effective dates.**

The remaining two digits indicate the state agency or subject area to which the provision relates:

- XX01 Administration.**
- XX02 Aging and Long-Term Care Board.**
- XX03 Agriculture, Trade and Consumer Protection.**
- XX04 Arts Board.**
- XX05 Board for People with Developmental Disabilities.**
- XX06 Building Commission.**
- XX07 Child Abuse and Neglect Prevention Board.**
- XX08 Children and Families.**
- XX09 Circuit Courts.**
- XX10 Commerce.**
- XX11 Corrections.**
- XX12 Court of Appeals.**
- XX13 District Attorneys.**
- XX14 Educational Communications Board.**
- XX15 Employee Trust Funds.**
- XX16 Employment Relations Commission.**
- XX17 Financial Institutions.**
- XX18 Government Accountability Board.**
- XX19 Governor.**
- XX20 Health and Educational Facilities Authority.**
- XX21 Health Services.**
- XX22 Higher Educational Aids Board.**
- XX23 Historical Society.**
- XX24 Housing and Economic Development Authority.**
- XX25 Insurance.**
- XX26 Investment Board.**
- XX27 Joint Committee on Finance.**

- XX28 Judicial Commission.**
- XX29 Justice.**
- XX30 Legislature.**
- XX31 Lieutenant Governor.**
- XX32 Local Government.**
- XX33 Medical College of Wisconsin.**
- XX34 Military Affairs.**
- XX35 Natural Resources.**
- XX36 Public Defender Board.**
- XX37 Public Instruction.**
- XX38 Public Lands, Board of Commissioners of.**
- XX39 Public Service Commission.**
- XX40 Regulation and Licensing.**
- XX41 Revenue.**
- XX42 Secretary of State.**
- XX43 State Employment Relations, Office of.**
- XX44 State Fair Park Board.**
- XX45 Supreme Court.**
- XX46 Technical College System.**
- XX47 Tourism.**
- XX48 Transportation.**
- XX49 Treasurer.**
- XX50 University of Wisconsin Hospitals and Clinics Authority.**
- XX51 University of Wisconsin Hospitals and Clinics Board.**
- XX52 University of Wisconsin System.**
- XX53 Veterans Affairs.**
- XX54 Workforce Development.**
- XX55 Other.**

For example, for general nonstatutory provisions relating to the State Historical society, see SECTION 9123. For any agency that is not assigned a two-digit identification number and that is attached to another agency, see the number of the latter agency. For any other agency not assigned a two-digit identification number or any provision that does not relate to the functions of a particular agency, see number "55" (**Other**) within each type of provision.

In order to facilitate amendment drafting and the enrolling process, separate section numbers and headings appear for each type of provision and for each state agency, even if there are no provisions included in that section number and heading. Section numbers and headings for which there are no provisions will be deleted in enrolling and will not appear in the published act.

Following is a list of the most commonly used abbreviations appearing in the analysis.

DATCP . . . Department of Agriculture, Trade and Consumer Protection
DCF Department of Children and Families

DETF Department of Employee Trust Funds
 DFI Department of Financial Institutions
 DHS Department of Health Services
 DMA Department of Military Affairs
 DNR Department of Natural Resources
 DOA Department of Administration
 DOC Department of Corrections
 DOJ Department of Justice
 DOR Department of Revenue
 DOT Department of Transportation
 DPI Department of Public Instruction
 DRL Department of Regulation and Licensing
 DVA Department of Veterans Affairs
 DWD Department of Workforce Development
 JCF Joint Committee on Finance
 OCI Office of the Commissioner of Insurance
 PSC Public Service Commission
 UW University of Wisconsin
 WHEDA .. Wisconsin Housing and Economic Development Authority
 WHEFA ... Wisconsin Health and Educational Facilities Authority

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1. 20.005 (1) of the statutes is repealed and recreated to read:

20.005 (1) SUMMARY OF ALL FUNDS. The budget governing fiscal operations for the state of Wisconsin for all funds beginning on July 1, 2011, and ending on June 30, 2013, is summarized as follows: [See Figure 20.005 (1) following]

***NOTE: We will insert the schedules when we receive the 2011-13 versions.

Figure: 20.005 (1)

SECTION 2. 20.005 (2) of the statutes is repealed and recreated to read:

20.005 (2) STATE BORROWING PROGRAM SUMMARY. The following schedule sets forth the state borrowing program summary: [See Figures 20.005 (2) (a) and (b) following]

***NOTE: We will insert the schedule when we receive the 2011-13 version.

Figure: 20.005 (2) (a)

Figure: 20.005 (2) (b)

SECTION 3. 20.005 (3) of the statutes is repealed and recreated to read:

20.005 (3) APPROPRIATIONS. The following schedule sets forth all annual, biennial, and sum certain continuing appropriations and anticipated expenditures from other appropriations for the programs and other purposes indicated. All appropriations are made from the general fund unless otherwise indicated. The letter abbreviations shown designating the type of appropriation apply to both fiscal years in the schedule unless otherwise indicated. [See Figure 20.005 (3) following]

Figure: 20.005 (3)

PLACE CHAPTER 20 SCHEDULE HERE

SECTION 9101. Nonstatutory provisions; Administration.

SECTION 9102. Nonstatutory provisions; Aging and Long-Term Care Board.

SECTION 9103. Nonstatutory provisions; Agriculture, Trade and Consumer Protection.

SECTION 9104. Nonstatutory provisions; Arts Board.

SECTION 9105. Nonstatutory provisions; Board for People with Developmental Disabilities.

SECTION 9106. Nonstatutory provisions; Building Commission.

SECTION 9107. Nonstatutory provisions; Child Abuse and Neglect Prevention Board.

SECTION 9108. Nonstatutory provisions; Children and Families.

SECTION 9109. Nonstatutory provisions; Circuit Courts.

SECTION 9110. Nonstatutory provisions; Commerce.

SECTION 9111. Nonstatutory provisions; Corrections.

SECTION 9112. Nonstatutory provisions; Court of Appeals.

SECTION 9113. Nonstatutory provisions; District Attorneys.

SECTION 9114. Nonstatutory provisions; Educational Communications Board.

SECTION 9115. Nonstatutory provisions; Employee Trust Funds.

SECTION 9116. Nonstatutory provisions; Employment Relations Commission.

SECTION 9117. Nonstatutory provisions; Financial Institutions.

SECTION 9118. Nonstatutory provisions; Government Accountability Board.

SECTION 9119. Nonstatutory provisions; Governor.

SECTION 9120. Nonstatutory provisions; Health and Educational Facilities Authority.

SECTION 9121. Nonstatutory provisions; Health Services.

SECTION 9122. Nonstatutory provisions; Higher Educational Aids Board.

SECTION 9123. Nonstatutory provisions; Historical Society.

SECTION 9124. Nonstatutory provisions; Housing and Economic Development Authority.

SECTION 9125. Nonstatutory provisions; Insurance.

SECTION 9126. Nonstatutory provisions; Investment Board.

SECTION 9127. Nonstatutory provisions; Joint Committee on Finance.

SECTION 9128. Nonstatutory provisions; Judicial Commission.

SECTION 9129. Nonstatutory provisions; Justice.

SECTION 9130. Nonstatutory provisions; Legislature.

SECTION 9131. Nonstatutory provisions; Lieutenant Governor.

SECTION 9132. Nonstatutory provisions; Local Government.

SECTION 9133. Nonstatutory provisions; Medical College of Wisconsin.

SECTION 9134. Nonstatutory provisions; Military Affairs.

SECTION 9135. Nonstatutory provisions; Natural Resources.

SECTION 9136. Nonstatutory provisions; Public Defender Board.

SECTION 9137. Nonstatutory provisions; Public Instruction.

SECTION 9138. Nonstatutory provisions; Public Lands, Board of Commissioners of.

SECTION 9139. Nonstatutory provisions; Public Service Commission.

SECTION 9140. Nonstatutory provisions; Regulation and Licensing.

SECTION 9141. Nonstatutory provisions; Revenue.

SECTION 9142. Nonstatutory provisions; Secretary of State.

SECTION 9143. Nonstatutory provisions; State Employment Relations, Office of.

SECTION 9144. Nonstatutory provisions; State Fair Park Board.

SECTION 9145. Nonstatutory provisions; Supreme Court.

SECTION 9146. Nonstatutory provisions; Technical College System.

SECTION 9147. Nonstatutory provisions; Tourism.

SECTION 9148. Nonstatutory provisions; Transportation.

SECTION 9149. Nonstatutory provisions; Treasurer.

SECTION 9150. Nonstatutory provisions; University of Wisconsin Hospitals and Clinics Authority.

SECTION 9151. Nonstatutory provisions; University of Wisconsin Hospitals and Clinics Board.

SECTION 9152. Nonstatutory provisions; University of Wisconsin System.

SECTION 9153. Nonstatutory provisions; Veterans Affairs.

SECTION 9154. Nonstatutory provisions; Workforce Development.

SECTION 9155. Nonstatutory provisions; Other.

SECTION 9201. Fiscal changes; Administration.

SECTION 9202. Fiscal changes; Aging and Long-Term Care Board.

SECTION 9203. Fiscal changes; Agriculture, Trade and Consumer Protection.

SECTION 9204. Fiscal changes; Arts Board.

SECTION 9205. Fiscal changes; Board for People with Developmental Disabilities.

SECTION 9206. Fiscal changes; Building Commission.

SECTION 9207. Fiscal changes; Child Abuse and Neglect Prevention Board.

SECTION 9208. Fiscal changes; Children and Families.

SECTION 9209. Fiscal changes; Circuit Courts.

SECTION 9210. Fiscal changes; Commerce.

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SECTION 9212. Fiscal changes; Court of Appeals.

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SECTION 9216. Fiscal changes; Employment Relations Commission.

SECTION 9217. Fiscal changes; Financial Institutions.

SECTION 9218. Fiscal changes; Government Accountability Board.

SECTION 9219. Fiscal changes; Governor.

SECTION 9220. Fiscal changes; Fiscal changes; Health and Educational Facilities Authority.

SECTION 9221. Fiscal changes; Health Services.

SECTION 9222. Fiscal changes; Higher Educational Aids Board.

SECTION 9223. Fiscal changes; Historical Society.

SECTION 9224. Fiscal changes; Housing and Economic Development Authority.

SECTION 9225. Fiscal changes; Insurance.

SECTION 9226. Fiscal changes; Investment Board.

SECTION 9227. Fiscal changes; Joint Committee on Finance.

SECTION 9228. Fiscal changes; Judicial Commission.

SECTION 9229. Fiscal changes; Justice.

SECTION 9230. Fiscal changes; Legislature.

SECTION 9231. Fiscal changes; Lieutenant Governor.

SECTION 9232. Fiscal changes; Local Government.

SECTION 9233. Fiscal changes; Medical College of Wisconsin.

SECTION 9234. Fiscal changes; Military Affairs.

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**SECTION 9238. Fiscal changes; Public Lands, Board of Commissioners
of.**

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SECTION 9244. Fiscal changes; State Fair Park Board.

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SECTION 9248. Fiscal changes; Transportation.

SECTION 9249. Fiscal changes; Treasurer.

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Clinics Authority.**

SECTION 9251. Fiscal changes; University of Wisconsin Hospitals and Clinics Board.

SECTION 9252. Fiscal changes; University of Wisconsin System.

SECTION 9253. Fiscal changes; Veterans Affairs.

SECTION 9254. Fiscal changes; Workforce Development.

SECTION 9255. Fiscal changes; Other.

SECTION 9301. Initial applicability; Administration.

SECTION 9302. Initial applicability; Aging and Long-Term Care Board.

SECTION 9303. Initial applicability; Agriculture, Trade and Consumer Protection.

SECTION 9304. Initial applicability; Arts Board.

SECTION 9305. Initial applicability; Board for People with Developmental Disabilities.

SECTION 9306. Initial applicability; Building Commission.

SECTION 9307. Initial applicability; Child Abuse and Neglect Prevention Board.

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SECTION 9338. Initial applicability; Public Lands, Board of Commissioners of.

SECTION 9339. Initial applicability; Public Service Commission.

SECTION 9340. Initial applicability; Regulation and Licensing.

SECTION 9341. Initial applicability; Revenue.

SECTION 9342. Initial applicability; Secretary of State.

SECTION 9343. Initial applicability; State Employment Relations, Office of.

SECTION 9344. Initial applicability; State Fair Park Board.

SECTION 9345. Initial applicability; Supreme Court.

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SECTION 9347. Initial applicability; Tourism.

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SECTION 9349. Initial applicability; Treasurer.

SECTION 9350. Initial applicability; University of Wisconsin Hospitals and Clinics Authority.

SECTION 9351. Initial applicability; University of Wisconsin Hospitals and Clinics Board.

SECTION 9352. Initial applicability; University of Wisconsin System.

SECTION 9353. Initial applicability; Veterans Affairs.

SECTION 9354. Initial applicability; Workforce Development.

SECTION 9355. Initial applicability; Other.

SECTION 9400. Effective dates; general. Except as otherwise provided in SECTIONS 9401 to 9455 of this act, this act takes effect on July 1, 2011, or on the day after publication, whichever is later.

SECTION 9401. Effective dates; Administration.

SECTION 9402. Effective dates; Aging and Long-Term Care Board.

SECTION 9403. Effective dates; Agriculture, Trade and Consumer Protection.

SECTION 9404. Effective dates; Arts Board.

SECTION 9405. Effective dates; Board for People with Developmental Disabilities.

SECTION 9406. Effective dates; Building Commission.

SECTION 9407. Effective dates; Child Abuse and Neglect Prevention Board.

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SECTION 9421. Effective dates; Health Services.

SECTION 9422. Effective dates; Higher Educational Aids Board.

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SECTION 9435. Effective dates; Natural Resources.

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SECTION 9437. Effective dates; Public Instruction.

SECTION 9438. Effective dates; Public Lands, Board of Commissioners of.

SECTION 9439. Effective dates; Public Service Commission.

SECTION 9440. Effective dates; Regulation and Licensing.

SECTION 9441. Effective dates; Revenue.

SECTION 9442. Effective dates; Secretary of State.

SECTION 9443. Effective dates; State Employment Relations, Office of.

SECTION 9444. Effective dates; State Fair Park Board.

SECTION 9445. Effective dates; Supreme Court.

SECTION 9446. Effective dates; Technical College System.

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SECTION 9448. Effective dates; Transportation.

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SECTION 9450. Effective dates; University of Wisconsin Hospitals and Clinics Authority.

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SECTION 9452. Effective dates; University of Wisconsin System.

SECTION 9453. Effective dates; Veterans Affairs.

SECTION 9454. Effective dates; Workforce Development.

SECTION 9455. Effective dates; Other.

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