



State of Wisconsin
2011 - 2012 LEGISLATURE



LRB-0352/3
EVM:nwn:ph

DOA:.....Byrnes, BB0120 - Funding amounts for general transportation aids.

FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION

AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

TRANSPORTATION

TRANSPORTATION AIDS

Under current law, DOT administers a general transportation aids program that makes aid payments to a county based on a share-of-costs formula, and to a village, city, or town (municipality) based on the greater of a share-of-costs formula or an aid rate per mile. The aid rate per mile is \$2,117 for calendar year 2011 and thereafter. This bill decreases the aid rate per mile to \$2,053 for calendar year 2012 and thereafter.

This bill decreases the maximum amount of aid that may be paid to counties under the program from the current limit of \$104,416,800 in calendar year 2011 and thereafter to \$93,975,100 in calendar year 2012 and thereafter. The bill also decreases the maximum amount of aid that may be paid to municipalities under the program from the current limit of \$328,507,300 in calendar year 2011 and thereafter to \$295,656,600 in calendar year 2012 and thereafter.

Also under current law, aid amounts payable to municipalities under the program may not be reduced by more than 5 percent annually and aid amounts payable to counties under the program may not be reduced by more than 2 percent annually. This bill provides that aid amounts payable to municipalities and counties under the program may not be reduced by more than 15 percent annually.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1. 86.30 (2) (a) 3. of the statutes is amended to read:

86.30 (2) (a) 3. For each mile of road or street under the jurisdiction of a municipality as determined under s. 86.302, the mileage aid payment shall be \$1,956 in calendar year 2008, ~~\$2,015 in calendar year 2009~~, \$2,055 in calendar year 2010, and \$2,117 in calendar year 2011, and \$2,053 in calendar year 2012 and thereafter.

SECTION 2. 86.30 (2) (b) 1. of the statutes is amended to read:

86.30 (2) (b) 1. Except as provided under par. (d) and s. 86.303 (5), no municipality whose aid is determined under par. (a) 2. may receive an increase in its annual transportation aid payment in excess of 15% of its last previous calendar year aid payment or a decrease in its annual transportation aid payment in excess of ~~5%~~ 15 percent of its last previous calendar year transportation aid payment.

SECTION 3. 86.30 (2) (b) 1g. of the statutes is amended to read:

86.30 (2) (b) 1g. Except as provided under par. (d) and s. 86.303 (5), no municipality whose aid is determined under par. (a) 3. may receive a decrease in its annual transportation aid payment in excess of ~~5%~~ 15 percent of its last previous calendar year transportation aid payment.

SECTION 4. 86.30 (2) (b) 1r. of the statutes is amended to read:

86.30 (2) (b) 1r. Except as provided under s. 86.303, no county may receive an increase in its annual transportation aid payment in excess of 15% of its last previous calendar year aid payment. Except as provided under par. (dm) and s. 86.303, no

county may receive a decrease in its annual transportation aid payment in excess of ~~2%~~ 15 percent of its last previous calendar year transportation aid payment.

SECTION 5. 86.30 (9) (b) of the statutes is amended to read:

86.30 (9) (b) For the purpose of calculating and distributing aids under sub. (2), the amounts for aids to counties are ~~\$96,492,900 in calendar year 2008, \$99,387,700 in calendar year 2009, \$101,375,500 in calendar year 2010, and \$104,416,800 in calendar year 2011, and \$93,975,100 in calendar year 2012~~ and thereafter. These amounts, to the extent practicable, shall be used to determine the statewide county average cost-sharing percentage in the particular calendar year.

SECTION 6. 86.30 (9) (c) of the statutes is amended to read:

86.30 (9) (c) For the purpose of calculating and distributing aids under sub. (2), the amounts for aids to municipalities are ~~\$303,578,100 in calendar year 2008, \$312,685,400 in calendar year 2009, \$318,939,100 in calendar year 2010, and \$328,507,300 in calendar year 2011, and \$295,656,600 in calendar year 2012~~ and thereafter. These amounts, to the extent practicable, shall be used to determine the statewide municipal average cost-sharing percentage in the particular calendar year.

SECTION 7. 86.303 (5) (e) of the statutes is amended to read:

86.303 (5) (e) Except as provided in par. (f), if a county or municipality fails to submit a substantially complete and accurate financial report form by the applicable date under par. (c) or (d) each year, the aids payable to the county or municipality during the following year shall be equal to ~~90%~~ 85 percent of the aids actually paid to the county or municipality under s. 86.30 (2) during the preceding year.

SECTION 8. 86.303 (5) (f) 2. of the statutes is amended to read:

86.303 (5) (f) 2. The amount of aids payable to the county or municipality under s. 86.30 (2) during the following year may not be reduced to less than ~~90%~~ 85 percent of the aids actually paid to the county or municipality under s. 86.30 (2) during the preceding year.

SECTION 9. 86.303 (5) (h) of the statutes is amended to read:

86.303 (5) (h) Except as provided in par. (i), if a county or municipality under par. (g) fails to submit the financial reports required under par. (g) by July 31 each year, the aids payable to the county or municipality during the following year shall be equal to ~~90%~~ 85 percent of the aids actually paid to the county or municipality under s. 86.30 (2) during the preceding year.

SECTION 10. 86.303 (5) (i) 2. of the statutes is amended to read:

86.303 (5) (i) 2. The amount of aids payable to the county or municipality under s. 86.30 (2) during the following year may not be reduced to less than ~~90%~~ 85 percent of the aids actually paid to the county or municipality under s. 86.30 (2) during the preceding year.

SECTION 11. 86.303 (7) (b) of the statutes is amended to read:

86.303 (7) (b) If the county or municipality fails to conduct an independent audit when ordered to do so by the department, the aids payable during the following year shall be equal to ~~90%~~ 85 percent of the aids actually paid during the preceding year. If the department has reason to believe that the ~~90%~~ 85 percent payment will be greater than the actual payment should be, the department may itself order an independent audit and deduct the audit costs from the transportation aids paid to the county or municipality under s. 86.30 (2). Any underpayment or overpayment

of aids resulting from financial reporting errors shall be rectified by adjusting aids paid in the following year.

(END)