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## WISCONSIN LEGISLATIVE COUNCIL AMENDMENT MEMO

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<b>2015 Senate Bill 407</b>	<b>Senate Substitute Amendment 1</b>
<i>Memo published: March 17, 2016</i>	<i>Contact: Dan Schmidt, Principal Analyst, 267-7251</i>

### **2015 SENATE BILL 407**

2015 Senate Bill 407 requires each executive state agency to include the following with its biennial budget request:

1. A proposal to reduce the agency's budget for the succeeding fiscal biennium by an amount equal to a total of 5% of the agency's budget for the current fiscal biennium.
2. A proposal to maintain during the succeeding fiscal biennium the agency's budget for the current fiscal biennium.

Each agency must also submit these proposals in a report to the Governor and to the Legislature as required under s. 13.72 (2), Stats.

### **SENATE SUBSTITUTE AMENDMENT 1**

Senate Substitute Amendment 1 requires each executive state agency to include the following with its biennial budget request:

1. A proposal to reduce the agency's state operations budget for each fiscal year of the succeeding fiscal biennium by an amount equal to a total of 5% of the agency's base level for its state operations budget for the current fiscal year.
2. A proposal to maintain during each fiscal year of the succeeding fiscal biennium the agency's base level for its state operations budget for the current fiscal year.

For the purposes of the substitute amendment, an agency's base funding level must be agreed to by the Secretary of Administration and the Director of the Legislative Fiscal Bureau. The substitute amendment also directs an agency to exclude the following from the required proposals:

1. Expenditures funded by federal revenues.
2. Expenditures for principal, interest, and premium costs on public debt and state-issued revenue bonds.
3. Expenditures under s. 20.505 (1) (bq), (br), (iq), (it), and (iw), Stats. [Certain tobacco settlement revenue, Retirement System liabilities, and agreement and ancillary obligations.]
4. Expenditures under s. 20.855 (1) (a) and (b), Stats. [Obligations on operating notes and operating note expenses.]
5. Standard budget adjustments, as agreed to by the Secretary of Administration and the Director of the Legislative Fiscal Bureau.

As in the original bill, each agency must also submit these proposals in a report to the Governor and to the Legislature as required under s. 13.72 (2), Stats.

### **BILL HISTORY**

On February 16, 2016, the Senate adopted Senate Substitute Amendment 1 to Senate Bill 407 by a voice vote and passed Senate Bill 407, as amended, by a vote of Ayes 19, Noes 13.

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