



Wisconsin Legislative Council

Study Committee on the Review of Wisconsin Technical College System Funding and Governance

July 24, 2014



MARINETTE MARINE CORPORATION



"We went to Mid-State several years ago, some of the business leaders in the community, and they stepped up. They really partnered with us..."

Kirk Willard, Director of Facilities
Ocean Spray

2014 Graduation - Chippewa Valley

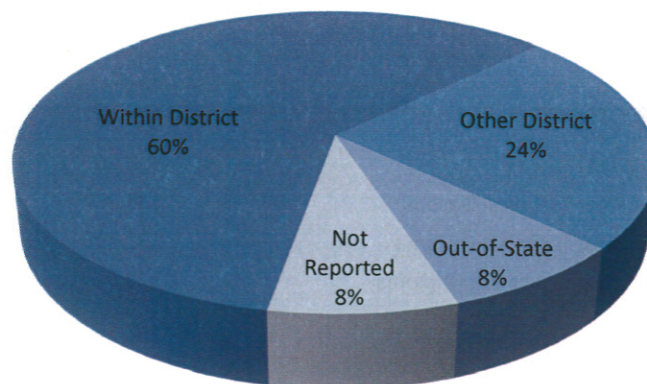


WTCS graduates will be working...



Proportion working within six months of graduation

...in Wisconsin...



84% are employed where education was received, or somewhere else in the state

...in their field...

Instructional Division	% Employed in a Related Field
Agribusiness	84%
Industrial	82%
Technical	82%
Family, Consumer & Related	80%
Health	76%
Business	69%
Service	68%
Marketing	65%
Graphic & Applied Arts	59%

Overall, **74%** are employed in a related field

...with a family-sustaining income...

Type of Credential	Median Annual Salary
Associate Degree	\$37,000
Two-Year Technical Diploma	\$35,227
One-Year Technical Diploma	\$31,198
Short-Term Technical Diploma	\$26,549

Breadth of Learning Opportunities



2014 Graduation - Fox Valley



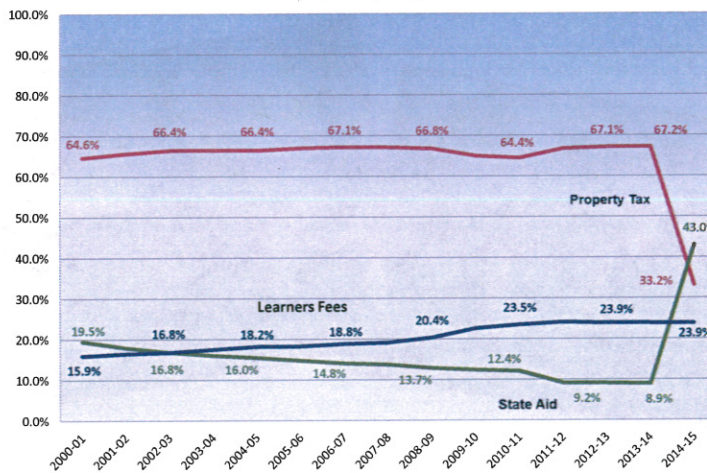


"Wisconsin is known for its skilled, dependable workforce, which is a major factor in a business decision to either expand in or move to Wisconsin. This substantial investment in the Wisconsin Technical College System will help our top-notch technical colleges build the capacity to train thousands of workers across the state with skills we know are in high demand by employers."

Governor Scott Walker
Announcing Blueprint for Prosperity Grants

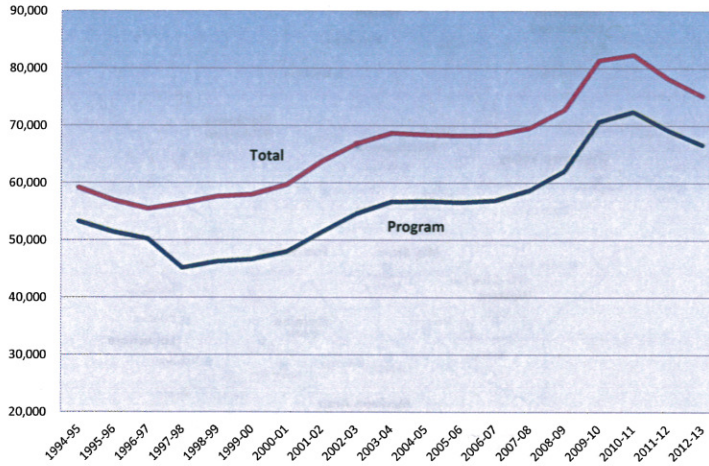
Major Revenue Sources

Recent Trends, with Projections for 2014-15



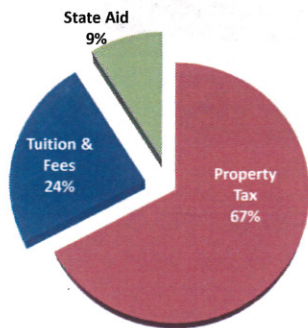
FTE Enrollments

Program and Total



Major Revenues 2013-14

Estimated Total \$1,185.7 million



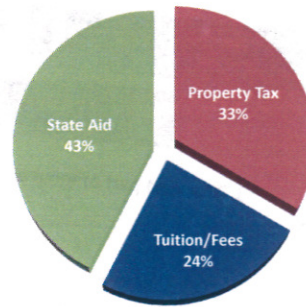
Property Tax
\$797 million

Tuition
\$283 million

State Aid
\$106 million

Major Revenues 2014-15

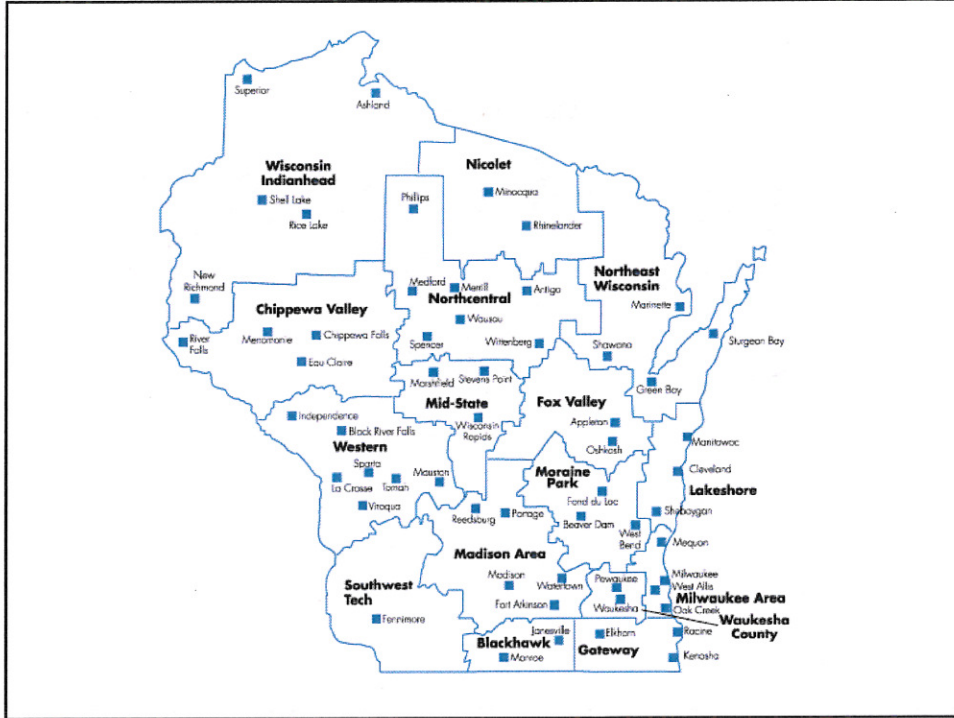
Projected Total \$1,213.0 million



Property Tax
\$406 million

Tuition
\$290 million

State Aid
\$517 million



Vital Economic Development Assets



LTC a vital part of local educational mix

May 28, 2014

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MAN
Economic

The Lakeshore area features many unique educational opportunities. There are public and parochial schools, specialty schools, charter schools, two-year colleges and four-year universities.

Between now and June 8, hundreds of students of all ages will graduate from these institutions of learning or at least advance to the next grade level. Many already have done so and have either begun searching for a job or are enjoying summer vacation — or both.

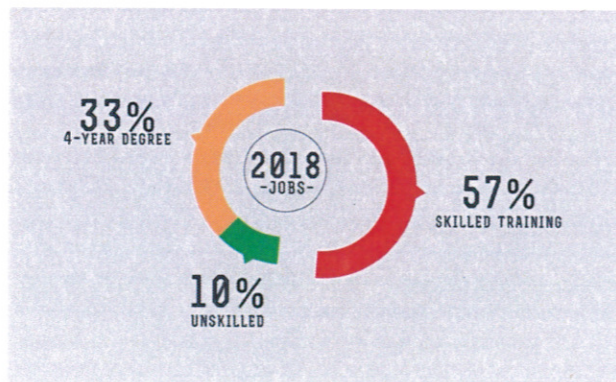
"Hundreds of local employers and employees make solid contributions to the local economy because of past and present ties to LTC."

Vital Economic Development Assets



"Technical colleges are uniquely positioned..."

Preparing for the "New Economy"



Source: Harvard Graduate School of Education, 2010

