



## Legislative Fiscal Bureau

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April 8, 2021

TO: Members  
Senate Committee on Education  
Assembly Committee on Education

FROM: Christa Pugh, Fiscal Analyst

SUBJECT: Federal Coronavirus Aid for School Districts Under Federal Coronavirus Aid Acts

This memorandum provides information about aid for K-12 school districts under the federal Elementary and Secondary School Emergency Relief (ESSER) fund and the Governor's Emergency Education Relief (GEER) fund under three federal coronavirus relief acts passed to date.

### **Elementary and Secondary School Emergency Relief**

ESSER was created under the Coronavirus Aid, Relief, and Economic Security (CARES) Act, which was enacted by the federal government on March 27, 2020. Additional funding was provided under the Consolidated Appropriations Act (CAA), which was enacted on December 27, 2020, and the American Rescue Plan Act (ARPA), which was enacted on March 11, 2021. Under each act, ESSER moneys are allocated to states in the same proportion that each state received under Title I, Part A of the Elementary and Secondary Education Act of 1965 (ESEA) in the most recent fiscal year.

Under ESSER, states are required to allocate at least 90% of their received funds for direct aid to public school districts and independent charter schools, according to the formula used for the most recent distribution of Title I Part A funds under the Elementary and Secondary Education Act of 1965 (ESEA), which is based on the number of low-income pupils residing in each district. All three Acts allow the state education agency to set aside 10% of its total allocation, including no more than 0.5% for administration and the remainder to address emergency needs related to coronavirus, as determined by the agency. In addition, under ARPA, at least 7% must be allocated as follows: (a) at least 5% must be allocated to carry out activities to address learning loss through the implementation of evidence-based interventions, such as summer learning or enrichment, extended day, comprehensive afterschool programs, or extended school year programs; (b) at least 1% must be allocated to implement evidence-based summer enrichment programs; and (c) at least 1% must be allocated to implement evidence-based comprehensive afterschool programs.

Allowable activities for local educational agencies (LEAs) include coordinating with public health departments to prevent, prepare for, and respond to coronavirus; professional development for staff on sanitation and minimizing the spread of infectious diseases; purchasing educational technology (including hardware, software, and connectivity); providing mental health services and supports; and planning and implementing activities related to summer learning and supplemental after school programs. Under ARPA, LEAs must use at least 20% of their funds to address learning loss through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs. A full list of allowable activities under each Act is included in Attachment 1. Funds must be obligated no later than September 30, 2022, under the CARES Act, no later than September 30, 2023 under the CAA, and not later than September 30, 2024, under ARPA. (These deadlines include one additional year beyond the date included in the federal legislation. Under the federal Tydings Amendment, LEAS can carry over federal education funds for one additional year beyond the period for which they were appropriated.)

Any LEA receiving funds under ESSER III is required to develop and make publicly available on its website, no later than 30 days after receiving the allocation of funds, a plan for the safe return to in-person instruction and continuity of services.

Under s. 115.295 of the statutes governing federal appropriation adjustments for the Department of Public Instruction (DPI), DPI is required to submit a plan to the Joint Committee on Finance if additional federal funding is received that would cause the amount of federal funds to exceed 105% of the amount of federal revenue shown in the Chapter 20 schedule of appropriations for that year. The law specifies that after receiving the plan, the Co-Chairs of the Committee jointly shall determine whether the plan is complete. Once that determination is made, the Committee has 14 calendar days to: (a) meet and either approve or modify and approve the plan, which the State Superintendent would then implement; or (b) not meet, in which case the State Superintendent can implement the plan as submitted.

*ESSER I.* DPI's plan for the CARES Act funding was submitted to the Co-Chairs on April 24, 2020, and approved through a passive review on May 13, 2020. The plan as approved allocated \$350,000 for administration, or approximately 0.2% of the state's total ESSER I amount. DPI indicated that it would use an additional \$1.5 million to provide aid for school districts or independent charter schools that receive no funds or a small amount under the Title I Part A formula, so that every district or independent charter school received a minimum of \$40,000. The remaining funds were allocated to the following priority areas, under which programs and services would be made available to both public and private schools statewide: (a) supporting the expansion of online learning, including access to existing online or digital courses offered through stakeholders such as the Wisconsin Digital Learning Collaborative, as well as assisting schools and districts in developing their own online course offerings; (b) providing professional development for teachers and other staff related to online instruction; and (c) expanding mental health services for pupils, particularly services that can be provided virtually.

*ESSER II.* Under the plan submitted by DPI to the Co-Chairs for ESSER II funds under the CAA Act, as modified by the Joint Committee on Finance, \$700,000 was allocated for administration

and \$2.4 million was used to establish a minimum grant amount of \$100,000, to be distributed to 33 school districts and six independent charter schools to increase their total funding under the CAA Act to \$100,000, and to provide a \$100,000 grant to the state's residential schools for blind and deaf pupils and two county children with disabilities education boards (Syble Hopp School in Brown County and Lakeland School in Walworth County). The remaining \$65.5 million was used to establish in-person incentive funding, with the 172 school districts and two independent charter schools that would otherwise receive less than \$395 per pupil eligible to compete for aid based on the number of in-person instructional hours provided to pupils in the 2020-21 school year. The amount of aid that will be received by each district will be calculated by dividing the number of in-person instructional hours provided by the district or charter school by the total number of in-person instructional hours provided by all eligible districts, with that proportion multiplied by the total amount of available funding. In-person instructional hours are defined as hours in which pupils are together in the same physical location, being taught by a licensed instructor who is in the same physical location.

Under the plan, each school district will calculate its in-person instructional hours during the 2020-21 school year using a workbook provided by DPI. For example, in a district in which 30 kindergarten pupils attended school in person for 437 hours over the course of the school year, but all other pupils in the district attended school virtually, the number of in-person instructional hours for the district would be calculated by multiplying the number of kindergarten pupils by the number of instructional hours for those pupils to total 13,110. If among the other 173 local education entities eligible for a portion of the in-person incentive funding, in-person instructional hours totaled 90,000,000, the district's portion of funding would be calculated by dividing the district's in-person instructional hours by the state total ( $13,110 \div 90,000,000 = 0.00015$ ) and multiplying the result by the total amount of funding available ( $\$65,537,642 \times 0.00015$ ) to find the district's total funding under the in-person incentive (\$9,830).

It is not possible to estimate the allocation of funding under this provision, because the number of in-person instructional hours provided by each eligible school district and independent charter school is not known. The allocation will depend on the number of hours of in-person instruction provided by an eligible district or charter school relative to the number of hours of in-person instruction provided by all other eligible districts or independent charter schools. An estimate is not possible without knowing the total number of hours eligible entities have provided thus far, and will provide before the end of the 2020-21 school year. Data on in-person instructional hours will be collected after the end of the current school year, and allocations will be determined once that information is available.

*ESSER III.* DPI's ESSER III plan has been submitted to the Joint Committee on Finance, and is currently under consideration.

Under the plan, \$1,386.7 million would be distributed to LEAs based on the 2020-21 distribution of Title I, Part A funds under the ESEA, as required by the federal law. An additional \$39.4 million would be used to establish a minimum grant amount for most LEAs of \$600,000. (One school district and two independent charter schools with fewer than 25 pupils would receive a minimum amount of \$200,000, as would the state's residential schools for blind and deaf pupils.)

ARPA requires that \$107.8 million be earmarked for specific purposes defined in the federal law, as described above. DPI's plan would allocate the \$77.0 million for activities to address learning loss (5% of the state total) to LEAs, using a formula grant process that would take into account the variance in award amounts under the Title I Part A distribution. The \$15.4 million (or 1%) for summer enrichment programs and the \$15.4 million (or 1%) for afterschool programs would be allocated through a competitive grant process. LEAs receiving funding from these programs would be required to demonstrate how their activities and interventions would be used to respond to the academic, social, and emotional needs of pupils. Grant applications and proposed budgets would be reviewed by DPI staff to ensure that they meet the requirements under ARPA.

Of the remaining \$6.9 million, a portion would be used for administrative costs, and the remainder would be used to establish a reading program that would provide direct support to LEAs to improve reading outcomes, including helping LEAs access high-quality reading instructional materials and curriculum.

Table 1 shows the allocation of ESSER I, ESSER II, and ESSER III under the three Acts.

**TABLE 1**

**Elementary and Secondary School Emergency Relief Funding  
(\$ in Millions)**

	ESSER I (CARES Act)	ESSER II (CAA)	ESSER III (ARPA)*
Direct aid to LEAs (90% of total)	\$157.3	\$617.5	\$1,386.7
In-person incentive	0.0	65.5	0.0
Earmark for specific purposes	0.0	0.0	107.8
Statewide priority areas	15.6	0.0	0.0
Minimum aid to LEAs	1.5	2.4	39.4
Administration	<u>0.4</u>	<u>0.7</u>	<u>6.9**</u>
Total	\$174.8	\$686.1	\$1,540.8

\*DPI plan, not yet approved by Joint Committee on Finance.

\*\*Includes funding for administration as well as for a reading program.

*Maintenance of Effort Requirement.* As a condition of receiving ESSER funds, states are required to fulfill a maintenance of effort requirement.

Under the CARES Act, each state's application for funds was required to include assurances that level of state support for elementary and secondary education and higher education (including state funding to institutions of higher education and state need-based financial aid) would be maintained in 2019-2020 and 2020-2021 at least at the state's average level of support provided in the three previous fiscal years.

Under the CAA and ARPA, the proportion of state spending allocated to K-12 and higher education in 2021-22 must be maintained at the same level as the state's average allocation in the 2016-17, 2017-18, and 2018-19 fiscal years. ARPA requires that this proportion be maintained in the 2022-23 fiscal year as well.

Additionally, ARPA includes two provisions requiring the state to maintain its current level of support for high poverty school districts: (a) per-pupil state funding cannot be reduced for any high-need district by an amount that exceeds the overall per-pupil reduction in state funds across all districts in 2021-22 or 2022-23; and (b) per-pupil state funding cannot be reduced for any highest poverty district in 2021-22 or 2022-23 below the level of funding provided to that district in 2018-19. High-need districts are defined as those that meet the following criteria: (a) in rank order, have the highest percentages of economically disadvantaged pupils in the state; and (b) collectively serve not less than 50 percent of the state's total enrollment of pupils. Highest poverty districts are defined as those that meet the following criteria: (a) in rank order, have the highest percentages of economically disadvantaged pupils in the state, and (b) collectively serve not less than 20 percent of the state's total enrollment of pupils. The school district maintenance of effort requirements do not apply to a district that meets any of the following criteria: (a) total enrollment of less than 1,000 pupils; (b) operates a single school; (c) serves all pupils within each grade span with a single school; and (d) demonstrates an exceptional or uncontrollable circumstance, such as unpredictable changes in pupil enrollment or a precipitous decline in financial resources, as determined by the federal Secretary of Education.

### **Governor's Emergency Education Relief**

The CARES Act also created a Governor's Emergency Education Relief (GEER) fund that was distributed to the governor of each state based on relative population, as follows: (a) 60 percent on the basis of each state's relative population of individuals aged 5 through 24; and (b) 40 percent on the basis of each state's relative number of children counted under section 1124(c) of the ESEA, which includes low-income children ages five to 17. Additional funding was provided under the CAA and ARPA, each of which included funds for emergency assistance for nonpublic schools (EANS), which is further described below.

Table 2 shows the amount allocated to the GEER under each of the three Acts. The table shows the amount that can be allocated to public or private schools at the Governor's discretion, as well as the amount of EANS funding provided.

**TABLE 2****Governor's Emergency Education Relief Funding  
(\$ in Millions)**

	<u>GEER I</u> <u>(CARES Act)</u>	<u>GEER II</u> <u>(CAA)</u>	<u>GEER III</u> <u>(ARPA)</u>	<u>Total</u>
General	\$46.6	\$20.8	\$0.0	\$67.4
Emergency assistance to nonpublic schools	<u>0.0</u>	<u>77.5</u>	<u>67.1</u>	<u>144.6</u>
Total	\$46.6	\$98.3	\$67.1	\$212.0

The Acts identify the following allowable uses for GEER grant funds: (a) provide emergency support through grants to local educational agencies that the state educational agency deems have been most significantly impacted by coronavirus to support their ability to continue to provide educational services to their pupils and to support their ongoing functionality; (b) provide emergency support through grants to institutions of higher education serving students within the state that the governor determines have been most significantly impacted by coronavirus to support the ability of such institutions to continue to provide educational services and support their ongoing functionality; and (c) provide support to any other institution of higher education, local educational agency, or education related entity within the state that the governor deems essential for carrying out emergency educational services to students, the provision of childcare and early childhood education, social and emotional support, and the protection of education-related jobs. The Act allows the governor one year to allocate the funds, after which any unallocated funds will be redistributed to other states.

*GEER I.* On June 17, 2020, Governor Evers announced that the \$46.6 million in GEER funding under the CARES Act would be distributed to K-12 school districts, prioritizing districts based on their remote learning needs and how much they have been affected by the COVID-19 pandemic. A press release issued on July 23, 2020, identified school districts, independent charter schools, and tribal schools that would be eligible for funding. The press release identified the following criteria by which eligible grantees were selected: (a) percentage of pupils scoring below basic on the state English language arts assessment; (b) percentage of pupils from economically disadvantaged families; (c) percentage of households with no computer; and (d) percentage of households with no internet.

Eligible grantees may apply for funding for eligible costs incurred between July 1, 2020, and September 30, 2022. Eligible costs include costs in the following areas: (a) health and safety, such as purchasing hygiene supplies, hiring additional nursing or janitorial staff, or conducting COVID-19 testing for staff; (b) infrastructure and schedule modifications, such as purchasing additional materials or equipment to limit sharing, or adding or modifying classroom space to allow for social distancing; and (c) remote and distance learning, such as purchasing mobile devices for pupils. Once an application is approved, school districts and schools must submit claims for reimbursement and documentation after an eligible cost is incurred. DPI is required under federal law to pay claims within 30 days of receiving documentation.

*GEER II.* The distribution of GEER moneys under the CAA has not yet been announced.

### **Aid for Private K-12 Schools**

*Equitable Services.* The CARES Act includes an equitable services requirement for funds received by public school districts from both the ESSER I and GEER I grants. Under this provision, a portion of the funds received by each public school district must be used to provide services to pupils attending private schools. The equitable services calculation is the same as the calculation used for Title I Part A funds under the ESEA, which is based on the proportion of low-income pupils residing in each district who are attending a private school. Each public school district must consult with all private schools located within the district's geographic boundaries to determine if the school will participate, and if so, the district and private school must work together to assess pupil needs and determine what services will be provided using grant funding.

The CAA and ARPA do not include an equitable services requirement.

*Emergency Assistance for Nonpublic Schools.* The CAA created the EANS fund, and requires that a portion of the funding be allocated to any private school that submits an application to the state educational agency requesting allowable services or assistance, with priority for funding given to schools that enroll low-income pupils and are most impacted by the pandemic. Additional EANS funding was provided under ARPA.

The CAA defines the following as allowable services or assistance: (a) supplies to sanitize, disinfect, and clean school facilities; (b) personal protective equipment; (c) improving ventilation systems, including windows or portable air purification systems; (d) training and professional development for staff on sanitation, the use of personal protective equipment, and minimizing the spread of infectious diseases; (e) physical barriers to facilitate social distancing; (f) other materials, supplies, or equipment to implement public health protocols, including guidelines and recommendations from the Centers for Disease Control and Prevention for the reopening and operation of school facilities to effectively maintain the health and safety of pupils, educators, and other staff during the qualifying emergency; (g) expanding capacity to administer coronavirus testing to effectively monitor and suppress coronavirus, to conduct surveillance and contact tracing activities, and to support other activities related to coronavirus testing for pupils, teachers, and staff; (h) educational technology, including hardware, software, connectivity, assistive technology, and adaptive equipment, to assist pupils, educators, and other staff with remote or hybrid learning; (i) redeveloping instructional plans, including curriculum development, for remote learning, hybrid learning, or to address learning loss; (j) leasing of sites or spaces to ensure safe social distancing to implement public health guidelines; (k) reasonable transportation costs; (l) initiating and maintaining education and support services or assistance for remote learning, hybrid learning, or to address learning loss; or (m) reimbursement for the expenses of any of the previous services or assistance incurred on or after March 13, 2020, except for those under (c), (d), (i), or (l). All EANS funds must be obligated by August 10, 2021.

DPI indicates that under the CAA, EANS funding will be allocated as follows: (a) \$480 for each pupil enrolled in the private school; and (b) an additional \$480 for each low-income pupil

enrolled in the school. To be eligible for funding, a private school must meet the following criteria: (a) be non-profit; (b) have submitted required documentation of its status as a private school for the 2020-21 school year; (c) was in existence prior to March 13, 2020; and (d) did not and will not apply for and receive a Paycheck Protection Program (PPP) loan under the Small Business Administration that is made on or after December 27, 2020.

The CAA allows states to retain the greater of \$200,000 or 0.5% of their allotment under this provision, to administer the aid to private schools.

All three Acts require that public funds remain under public control. As a result, funding cannot be provided directly to a private school but rather must be paid to vendors directly.

### **District Allocations**

Attachment 2 shows the allocations to LEAs under ESSER I, ESSER II, ESSER III, and GEER I. For ESSER III, the attachment includes only the allocation of the 90% of funds that the federal act requires to be allocated based on the most recent distribution of Title I Part A funds under the ESEA. The attachment does not include the in-person incentive funding under ESSER II. It is not possible to estimate the allocation of funding under this provision, because the number of in-person instructional hours provided by each eligible school district and independent charter school is not known.

Attachment 3 shows the allocation of ESSER III funds under DPI's plan, including the minimum aid proposed by DPI. The plan is subject to approval by the Joint Committee on Finance.

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Attachments



## ATTACHMENT 1

### ESSER Allowable Uses Under the CARES Act, CAA, and ARPA

	<u>Allowable use under...</u>		
	<u>CARES Act</u>	<u>CRRSA Act</u>	<u>ARPA</u>
Any activity authorized by the Elementary and Secondary Education Act of 1965, including the Native Hawaiian Education Act and the Alaska Native Educational Equity, Support, and Assistance Act, the Individuals with Disabilities Education Act, the Adult Education and Family Literacy Act, the Carl D. Perkins Career and Technical Education Act of 2006, or subtitle B of title VII of the McKinney Vento Homeless Assistance Act.	x	x	
Any activity authorized by the Elementary and Secondary Education Act of 1965, the Individuals with Disabilities Education Act, the Adult Education and Family Literacy Act, or the Carl D. Perkins Career and Technical Education Act of 2006.			x
Coordination of preparedness and response efforts with state, local, tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses to prevent, prepare for, and respond to coronavirus.	x	x	x
Activities to address the unique needs of low-income pupils, pupils with disabilities, English learners, racial and ethnic minorities, pupils experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.	x	x	x
Developing and implementing procedures and systems to improve preparedness and response efforts.	x	x	x
Training and professional development for staff on sanitation and minimizing the spread of infectious diseases.	x	x	x
Purchasing supplies to sanitize and clean school facilities.	x	x	x
Planning for and coordinating during long-term closures, including for how to provide meals to eligible pupils, how to provide technology for online learning to all pupils, how to provide guidance for carrying out requirements under IDEA, and how to ensure other educational services can continue to be provided consistent with all federal, state, and local requirements.	x	x	x
Purchasing educational technology (including hardware, software, and connectivity) for pupils that aids in regular and substantive educational interaction between pupils and their classroom instructors, including low-income pupils and pupils with disabilities, which may include assistive technology or adaptive equipment.	x	x	x
Providing mental health services and supports.	x	x	x

	<u>Allowable use under...</u>		
	<u>CARES</u>	<u>CRRSA</u>	
	<u>Act</u>	<u>Act</u>	<u>ARPA</u>
Planning and implementing activities related to summer learning and supplemental after school programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income pupils, pupils with disabilities, English learners, migrant pupils, pupils experiencing homelessness, and children in foster care.	x	x	x
Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff.	x	x	x
Providing principals and other school leaders with the resources necessary to address the needs of their individual schools.	x	x	
Addressing learning loss among pupils, including low-income pupils, pupils with disabilities, English learners, racial and ethnic minorities, pupils experiencing homelessness, and children and youth in foster care, including by administering and using high-quality assessments to accurately assess pupils' academic progress and assist educators in meeting pupils' academic needs, implementing evidence-based activities to meet the comprehensive needs of pupils, providing information and assistance to parents and families on how they can effectively support pupils, and tracking pupil attendance and improving pupil engagement in distance education.		x	x
Making school facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support pupil health needs.		x	x
Conducting inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.		x	x
Developing strategies and implementing public health protocols, including guidance from the Centers for Disease Control and Prevention for the reopening and operation of school facilities to effectively maintain the health and safety of pupils, educators, and other staff			x

## ATTACHMENT 2

### School District and Independent Charter School Allocations Under the CARES Act, CAA, and ARPA

	Fall 2020 <u>Headcount</u>	<u>CARES Act</u>		<u>CAA</u>	<u>ARPA</u>	<u>Total</u>	
		<u>ESSER I</u> <u>Allocation*</u>	<u>GEERI</u> <u>Allocation*</u>	<u>ESSER II</u> <u>Allocation**</u>	<u>ESSER III</u> <u>Initial Allocation***</u>	<u>Amount</u>	<u>Per Pupil</u>
Abbotsford	762	\$127,568	\$108,261	\$461,352	\$1,036,069	\$1,733,249	\$2,275
Adams-Friendship Area	1,306	461,980	207,971	1,828,288	4,105,831	6,604,070	5,057
Albany	313	40,000	0	154,194	346,277	540,471	1,727
Algoma	617	97,406	0	384,104	862,593	1,344,103	2,178
Alma	240	40,000	0	100,000	168,460	308,460	1,285
Alma Center	598	99,693	86,667	396,525	890,486	1,473,371	2,464
Almond-Bancroft	369	87,178	54,638	312,466	701,712	1,155,994	3,133
Altoona	1,767	177,716	0	667,222	1,498,397	2,343,335	1,326
Amery	1,446	135,117	0	547,813	1,230,237	1,913,167	1,323
Antigo	1,984	538,682	307,971	2,173,213	4,880,438	7,900,304	3,982
Appleton Area	15,690	1,710,987	0	6,705,753	15,059,279	23,476,019	1,496
Arcadia	1,241	110,713	184,638	373,053	837,774	1,506,177	1,214
Argyle	295	44,860	0	185,311	416,157	646,327	2,191
Arrowhead Union High	2,086	40,000	0	105,108	236,043	381,150	183
Ashland	1,929	464,613	303,623	1,899,207	4,265,097	6,932,540	3,594
Ashwaubenon	3,247	198,656	0	782,372	1,756,992	2,738,020	843
Athens	393	162,795	58,985	555,533	1,247,574	2,024,886	5,152
Auburndale	805	106,225	0	431,073	968,071	1,505,369	1,870
Augusta	612	283,700	90,870	1,154,355	2,592,365	4,121,291	6,734
Baldwin-Woodville Area	1,677	89,792	0	365,501	820,815	1,276,108	761
Bangor	595	107,106	0	437,338	982,141	1,526,584	2,566
Baraboo	2,791	469,793	422,608	1,695,983	3,808,711	6,397,095	2,292
Barneveld	463	40,000	0	100,000	72,724	212,725	459
Barron Area	1,167	244,044	175,072	968,962	2,176,023	3,564,102	3,054
Bayfield	409	167,446	58,406	672,527	1,510,310	2,408,689	5,889

	<u>Fall 2020 Headcount</u>	<u>CARES Act</u>		<u>CAA</u>	<u>ARPA</u>	<u>Total</u>	
		<u>ESSER I Allocation*</u>	<u>GEERI Allocation*</u>	<u>ESSER II Allocation**</u>	<u>ESSER III Initial Allocation***</u>	<u>Amount</u>	<u>Per Pupil</u>
Beaver Dam	3,388	\$367,251	\$0	\$1,461,021	\$3,281,053	\$5,109,325	\$1,508
Beecher-Dunbar-Pembine	221	44,751	32,464	172,999	388,507	638,721	2,890
Belleville	925	40,000	0	142,994	321,125	504,119	545
Belmont Community	361	91,113	55,072	307,006	689,451	1,142,641	3,165
Beloit	5,765	2,283,682	919,855	8,411,930	18,890,883	30,506,350	5,292
Beloit Turner	1,616	182,446	0	680,035	1,527,173	2,389,654	1,479
Benton	204	46,565	0	141,697	318,213	506,475	2,483
Berlin Area	1,463	258,119	0	1,027,867	2,308,306	3,594,292	2,457
Big Foot Union High	461	45,637	0	155,359	348,893	549,888	1,193
Birchwood	282	57,318	43,478	196,349	440,946	738,092	2,617
Black Hawk	374	61,932	54,348	265,395	596,004	977,679	2,614
Black River Falls	1,641	313,840	248,406	1,243,027	2,791,497	4,596,771	2,801
Blair-Taylor	604	118,928	93,333	470,579	1,056,791	1,739,631	2,880
Bloomer	1,256	124,102	0	493,620	1,108,534	1,726,255	1,374
Bonduel	689	129,451	0	510,210	1,145,792	1,785,454	2,591
Boscobel Area	735	162,507	112,029	661,996	1,486,661	2,423,194	3,297
Bowler	330	95,419	51,014	378,417	849,820	1,374,670	4,166
Boyceville Community	686	97,723	0	387,281	869,728	1,354,732	1,975
Brighton No. 1	201	40,000	0	100,000	121,607	261,607	1,302
Brillion	931	58,531	0	232,622	522,406	813,559	874
Bristol No. 1	801	43,771	0	161,871	363,518	569,160	711
Brodhead	973	147,243	0	585,277	1,314,371	2,046,891	2,104
Brown Deer	1,491	214,470	224,927	862,753	1,937,506	3,239,656	2,173
Bruce	456	139,501	64,493	497,704	1,117,706	1,819,404	3,990
Burlington Area	3,010	384,379	0	1,534,075	3,445,112	5,363,566	1,782
Butternut	169	40,000	0	129,319	290,415	459,735	2,720
Cadott Community	756	116,141	120,580	483,425	1,085,641	1,805,787	2,389
Cambria-Friesland	329	97,782	52,609	394,658	886,294	1,431,343	4,351
Cambridge	915	57,683	0	229,907	516,308	803,898	879
Cameron	1,134	114,923	0	451,639	1,014,258	1,580,820	1,394

	Fall 2020 Headcount	CARES Act		CAA	ARPA	Total	
		ESSER I Allocation*	GEERI Allocation*	ESSER II Allocation**	ESSER III Initial Allocation***	Amount	Per Pupil
Campbellsport	1,266	\$111,353	\$0	\$387,813	\$870,920	\$1,370,086	\$1,082
Cashon	622	278,398	90,145	1,154,699	2,593,136	4,116,377	6,618
Cassville	196	64,002	29,565	219,449	492,822	805,839	4,111
Cedar Grove-Belgium Area	917	56,431	0	233,160	523,613	813,204	887
Cedarburg	3,084	57,431	0	212,003	476,101	745,535	242
Chequamegon	688	151,730	104,203	606,552	1,362,150	2,224,635	3,233
Chetek-Weyerhaeuser Area	953	211,901	142,174	832,850	1,870,353	3,057,278	3,208
Chilton	1,129	79,860	0	324,989	729,836	1,134,685	1,005
Chippewa Falls Area	4,882	586,136	0	2,348,491	5,274,065	8,208,692	1,681
Clayton	315	50,126	47,391	192,605	432,537	722,659	2,294
Clear Lake	587	80,267	0	335,681	753,847	1,169,796	1,993
Clinton Community	1,088	92,231	0	368,959	828,579	1,289,769	1,185
Clintonville	1,128	236,191	179,130	971,582	2,181,906	3,568,809	3,164
Cochrane-Fountain City	578	51,079	0	210,195	472,041	733,315	1,269
Colby	942	209,616	138,841	830,218	1,864,441	3,043,116	3,230
Coleman	662	84,312	0	342,127	768,324	1,194,764	1,805
Colfax	726	84,243	0	347,723	780,889	1,212,855	1,671
Columbus	1,263	86,079	0	342,701	769,613	1,198,394	949
Cornell	325	104,528	58,406	424,627	953,595	1,541,155	4,742
Crandon	841	183,629	0	730,715	1,640,986	2,555,330	3,038
Crivitz	789	125,749	0	502,082	1,127,537	1,755,368	2,225
Cuba City	652	58,419	0	223,164	501,165	782,748	1,201
Cudahy	2,175	526,170	332,753	2,120,708	4,762,528	7,742,159	3,560
Cumberland	977	176,232	145,797	690,358	1,550,354	2,562,742	2,623
D.C. Everest Area	6,000	549,040	0	2,058,683	4,623,236	7,230,959	1,205
Darlington Community	875	143,092	123,478	588,493	1,321,595	2,176,658	2,488
De Pere Unified	4,481	108,833	0	397,056	891,680	1,397,569	312
De Soto Area	493	143,188	73,623	590,159	1,325,336	2,132,306	4,325
Deerfield Community	723	40,000	0	100,000	185,937	325,937	451
DeForest Area	3,878	125,113	0	561,204	1,260,309	1,946,626	502

	<u>Fall 2020 Headcount</u>	<u>CARES Act</u>		<u>CAA</u>	<u>ARPA</u>	<u>Total</u>	
		<u>ESSER I Allocation*</u>	<u>GEERI Allocation*</u>	<u>ESSER II Allocation**</u>	<u>ESSER III Initial Allocation***</u>	<u>Amount</u>	<u>Per Pupil</u>
Delavan-Darien	1,908	\$433,624	\$286,377	\$1,465,815	\$3,291,818	\$5,477,634	\$2,871
Denmark	1,547	92,711	0	374,857	841,826	1,309,395	846
Dodgeland	711	86,094	0	338,393	759,937	1,184,424	1,666
Dodgeville	1,111	114,529	0	454,869	1,021,511	1,590,909	1,432
Dover No. 1	99	40,000	0	100,000	0	140,000	1,414
Drummond Area	325	85,906	50,580	344,024	772,584	1,253,095	3,856
Durand	956	182,626	0	686,327	1,541,301	2,410,254	2,521
East Troy Community	1,487	223,217	0	752,129	1,689,076	2,664,422	1,792
Eau Claire Area	10,881	1,510,209	0	5,672,908	12,739,793	19,922,910	1,831
Edgar	571	91,500	0	308,309	692,377	1,092,186	1,913
Edgerton	1,858	200,597	0	805,610	1,809,179	2,815,386	1,515
Elcho	279	50,577	39,565	170,495	382,884	643,521	2,307
Eleva-Strum	647	62,866	0	258,144	579,720	900,729	1,392
Elk Mound Area	1,194	93,636	0	377,094	846,849	1,317,579	1,104
Elkhart Lake-Glenbeulah	456	40,000	0	100,000	174,595	314,595	690
Elkhorn Area	3,597	257,033	0	947,443	2,127,696	3,332,172	926
Ellsworth Community	1,640	98,936	0	400,619	899,681	1,399,237	853
Elmbrook	7,330	114,220	0	421,502	946,579	1,482,301	202
Elmwood	320	40,000	0	123,411	277,146	440,557	1,377
Erin	402	40,000	0	100,000	0	140,000	348
Evansville Community	1,760	109,070	0	428,731	962,811	1,500,612	853
Fall Creek	829	66,735	0	268,361	602,665	937,760	1,131
Fall River	473	40,000	0	159,545	358,294	557,840	1,179
Fennimore Community	779	204,001	116,812	803,423	1,804,267	2,928,503	3,759
Flambeau	505	192,256	77,826	804,983	1,807,771	2,882,837	5,709
Florence	377	88,110	56,812	353,994	794,973	1,293,889	3,432
Fond du Lac	6,662	1,150,052	1,021,739	4,559,392	10,239,141	16,970,323	2,547
Fontana Joint No. 8	200	40,000	0	100,000	182,966	322,967	1,615
Fort Atkinson	2,660	252,703	0	959,375	2,154,493	3,366,572	1,266
Fox Point Joint No. 2	834	74,186	0	298,778	670,973	1,043,937	1,252

	Fall 2020 Headcount	CARES Act		CAA	ARPA	Total	
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Franklin Public	4,668	\$282,456	\$0	\$1,009,237	\$2,266,469	\$3,558,162	\$762
Frederic	429	144,554	63,768	573,598	1,288,144	2,070,064	4,825
Freedom Area	1,567	44,676	0	172,197	386,707	603,580	385
Galesville-Ettrick-Trempealeau	1,386	104,400	0	398,752	895,488	1,398,640	1,009
Geneva Joint No. 4	196	40,000	0	100,000	125,682	265,682	1,356
Genoa City Joint No. 2	502	61,712	0	245,749	551,885	859,346	1,712
Germantown	3,742	75,218	0	296,122	665,009	1,036,349	277
Gibraltar Area	516	65,764	0	221,594	497,638	784,996	1,521
Gillett	523	118,238	0	480,308	1,078,640	1,677,185	3,207
Gilman	450	168,546	45,072	689,071	1,547,465	2,450,154	5,445
Gilmanton	156	40,000	23,043	143,132	321,436	527,611	3,382
Glendale-River Hills	960	113,916	0	392,144	880,648	1,386,708	1,444
Glenwood City	646	71,733	0	286,555	643,524	1,001,812	1,551
Goodman-Armstrong	98	40,000	14,638	150,819	338,698	544,155	5,553
Grafton	1,995	47,468	0	186,693	419,261	653,422	328
Granton Area	217	227,285	32,754	894,424	2,008,630	3,163,093	14,576
Grantsburg	1,777	157,167	223,333	587,029	1,318,305	2,285,834	1,286
Green Bay Area	19,003	5,046,016	2,934,491	19,903,798	44,698,462	72,582,767	3,820
Green Lake	316	40,000	0	100,000	209,053	349,053	1,105
Greendale	2,658	302,139	0	1,085,339	2,437,374	3,824,853	1,439
Greenfield	3,372	440,279	0	1,758,503	3,949,114	6,147,896	1,823
Greenwood	355	198,028	51,884	718,525	1,613,610	2,582,048	7,273
Gresham	246	65,356	39,130	269,852	606,013	980,351	3,985
Hamilton	4,921	81,534	0	325,906	731,895	1,139,335	232
Hartford Joint No. 1	1,591	147,984	0	583,231	1,309,778	2,040,993	1,283
Hartford Union High	1,300	41,731	0	154,306	346,529	542,567	417
Hartland-Lakeside Joint No. 3	1,103	40,000	0	137,498	308,782	486,279	441
Hayward Community	2,002	549,056	299,275	2,215,331	4,975,026	8,038,688	4,015
Herman-Neosho-Rubicon	291	40,000	0	156,632	351,753	548,385	1,884
Highland	307	40,000	0	101,809	228,634	370,442	1,207

	Fall 2020 Headcount	CARES Act		CAA	ARPA	Total	
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Hilbert	496	\$40,000	\$0	\$128,920	\$289,519	\$458,439	\$924
Hillsboro	537	395,473	81,304	1,565,644	3,516,006	5,558,427	10,351
Holmen	3,861	209,007	0	400,801	900,089	1,509,897	391
Holy Hill Area	511	40,000	0	100,000	0	140,000	274
Horicon	622	68,940	0	272,518	612,000	953,457	1,533
Hortonville	4,139	84,327	0	334,032	750,143	1,168,502	282
Howards Grove	921	40,000	0	100,000	200,888	340,888	370
Howard-Suamico	5,890	296,269	0	1,174,486	2,637,573	4,108,329	698
Hudson	5,371	121,335	0	456,205	1,024,511	1,602,051	298
Hurley	513	112,361	0	450,095	1,010,790	1,573,246	3,067
Hustisford	332	40,000	0	142,129	319,184	501,313	1,510
Independence	398	103,183	60,870	379,667	852,628	1,396,349	3,508
Iola-Scandinavia	597	64,696	0	259,292	582,298	906,286	1,518
Iowa-Grant	712	105,080	106,522	386,909	868,890	1,467,401	2,061
Ithaca	408	42,445	62,899	167,265	375,631	648,240	1,589
Janesville	9,440	2,000,119	1,434,637	7,421,098	16,665,748	27,521,602	2,915
Jefferson	1,794	198,053	0	784,374	1,761,489	2,743,916	1,529
Johnson Creek	576	48,754	0	173,714	390,115	612,583	1,064
Juda	269	40,000	42,464	106,952	240,184	429,600	1,597
Kaukauna Area	3,932	280,153	0	1,100,518	2,471,462	3,852,133	980
Kenosha	19,159	5,057,396	3,008,549	19,976,130	44,860,899	72,902,974	3,805
Kettle Moraine	3,620	69,744	0	277,011	622,090	968,845	268
Kewaskum	1,751	64,781	0	228,103	512,256	805,139	460
Kewaunee	917	74,059	0	298,372	670,062	1,042,493	1,137
Kickapoo Area	496	177,149	73,188	725,377	1,628,998	2,604,713	5,251
Kiel Area	1,367	72,487	0	295,512	663,639	1,031,637	755
Kimberly Area	5,187	87,118	0	352,447	791,499	1,231,064	237
Kohler	705	40,000	0	100,000	62,063	202,063	287
La Crosse	6,234	1,156,899	0	3,893,097	8,742,826	13,792,821	2,213
La Farge	230	139,705	33,478	554,365	1,244,951	1,972,499	8,576



	<u>Fall 2020 Headcount</u>	<u>CARES Act</u>		<u>CAA</u>	<u>ARPA</u>	<u>Total</u>	
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Lac du Flambeau No. 1	526	\$298,473	\$76,377	\$1,233,338	\$2,769,738	\$4,377,926	\$8,323
Ladysmith	765	179,049	116,377	708,922	1,592,043	2,596,391	3,394
Lake Country	503	40,000	0	100,000	172,668	312,668	622
Lake Geneva Joint No. 1	1,846	257,238	0	874,494	1,963,874	3,095,606	1,677
Lake Geneva-Genoa City Union High	1,342	127,166	0	509,488	1,144,170	1,780,824	1,327
Lake Holcombe	280	103,115	44,928	347,445	780,267	1,275,756	4,556
Lake Mills Area	1,576	78,058	0	318,453	715,159	1,111,670	705
Lakeland Union High	730	118,545	0	472,654	1,061,451	1,652,650	2,264
Lancaster Community	962	139,785	142,029	568,980	1,277,772	2,128,565	2,213
Laona	283	40,000	39,710	156,124	350,612	586,446	2,072
Lena	415	40,000	0	157,991	354,805	552,796	1,332
Linn Joint No. 4	105	40,000	15,217	100,000	97,529	252,745	2,407
Linn Joint No. 6	175	40,000	0	100,000	11,321	151,321	865
Little Chute Area	1,585	144,497	0	567,696	1,274,890	1,987,083	1,254
Lodi	1,483	97,376	0	384,718	863,971	1,346,065	908
Lomira	1,049	84,601	0	345,961	776,933	1,207,495	1,151
Loyal	492	204,147	71,304	844,707	1,896,980	3,017,138	6,132
Luck	428	75,229	63,768	304,271	683,309	1,126,577	2,632
Luxemburg-Casco	1,863	129,475	0	473,766	1,063,948	1,667,189	895
Madison Metropolitan	25,982	5,264,492	3,890,143	18,949,599	42,555,593	70,659,827	2,720
Manawa	599	89,177	91,594	361,354	811,502	1,353,628	2,260
Manitowoc	4,763	834,679	722,753	3,349,292	7,521,590	12,428,314	2,609
Maple	1,293	126,700	0	512,843	1,151,705	1,791,248	1,385
Maple Dale-Indian Hill	455	40,000	0	123,873	278,184	442,057	972
Marathon City	736	40,000	0	100,000	155,687	295,688	402
Marinette	1,959	398,659	289,275	1,586,860	3,563,652	5,838,446	2,980
Marion	430	161,743	62,899	671,821	1,508,725	2,405,187	5,593
Markesan	792	256,093	115,797	1,017,917	2,285,962	3,675,768	4,641
Marshall	984	211,680	0	831,402	1,867,101	2,910,183	2,958
Marshfield	3,873	374,599	0	1,479,480	3,322,505	5,176,583	1,337

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Mauston	1,424	\$269,082	\$212,754	\$1,070,217	\$2,403,412	\$3,955,465	\$2,778
Mayville	1,029	107,618	0	362,618	814,340	1,284,576	1,248
McFarland	6,109	47,599	0	187,112	420,202	654,913	107
Medford Area	3,003	305,827	0	1,077,818	2,420,482	3,804,127	1,267
Mellen	265	79,627	41,014	325,144	730,184	1,175,969	4,438
Melrose-Mindoro	749	108,036	0	457,723	1,027,919	1,593,678	2,128
Menasha	3,199	672,883	485,362	2,657,469	5,967,946	9,783,660	3,058
Menominee Indian	974	769,280	133,768	3,045,068	6,838,385	10,786,500	11,074
Menomonee Falls	3,895	87,776	0	346,990	779,245	1,214,011	312
Menomonie Area	3,199	482,931	0	1,726,644	3,877,568	6,087,143	1,903
Mequon-Thiensville	3,527	71,190	0	270,594	607,680	949,465	269
Mercer	130	40,000	22,899	101,218	227,308	391,425	3,011
Merrill Area	3,285	321,708	0	1,272,926	2,858,643	4,453,277	1,356
Merton Community	828	46,616	0	120,428	270,449	437,493	528
Middleton-Cross Plains	7,378	213,661	0	718,275	1,613,047	2,544,983	345
Milton	3,477	243,803	0	880,416	1,977,172	3,101,391	892
Milwaukee Public Schools	70,964	55,995,150	10,823,618	225,213,399	505,767,416	797,799,583	11,242
Mineral Point	760	70,611	0	257,375	577,993	905,979	1,192
Minocqua Joint No. 1	580	61,077	0	216,919	487,140	765,136	1,319
Mishicot	875	69,943	0	290,266	651,859	1,012,068	1,157
Mondovi	908	147,406	0	572,935	1,286,655	2,006,996	2,210
Monona Grove	3,442	82,406	0	293,480	659,075	1,034,960	301
Monroe	2,243	245,085	0	951,213	2,136,164	3,332,463	1,486
Montello	621	179,260	97,826	691,476	1,552,866	2,521,428	4,060
Monticello	321	40,000	0	100,000	184,130	324,130	1,010
Mosinee	1,963	141,703	0	485,101	1,089,404	1,716,209	874
Mount Horeb Area	2,435	136,371	0	274,570	616,608	1,027,548	422
Mukwonago	5,000	101,295	0	394,925	886,894	1,383,114	277
Muskego-Norway	4,855	113,793	0	449,452	1,009,346	1,572,590	324
Necedah Area	720	211,408	104,203	887,229	1,992,471	3,195,311	4,438

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Neenah	6,565	\$590,881	\$0	\$2,274,078	\$5,106,953	\$7,971,912	\$1,214
Neillsville	874	170,098	134,638	655,471	1,472,007	2,432,214	2,783
Nekoosa	1,170	189,390	174,638	750,506	1,685,431	2,799,965	2,393
New Auburn	311	62,367	44,783	266,583	598,671	972,404	3,127
New Berlin	4,223	92,994	0	345,275	775,392	1,213,661	287
New Glarus	1,020	40,000	0	100,000	185,819	325,819	319
New Holstein	1,008	91,899	0	365,712	821,289	1,278,901	1,269
New Lisbon	639	116,801	93,623	447,743	1,005,508	1,663,675	2,604
New London	2,134	220,847	0	852,780	1,915,109	2,988,736	1,401
New Richmond	3,465	172,316	0	685,185	1,538,738	2,396,239	692
Niagara	434	86,693	0	313,030	702,979	1,102,702	2,541
Nicolet Union High	1,090	74,832	0	306,795	688,976	1,070,603	982
Norris	60	40,000	3,623	100,000	0	143,623	2,394
North Cape	196	40,000	0	100,000	31,339	171,339	874
North Crawford	414	114,079	63,188	459,514	1,031,942	1,668,723	4,031
North Fond du Lac	1,488	112,970	0	471,753	1,059,429	1,644,152	1,105
North Lake	307	40,000	0	100,000	0	140,000	456
North Lakeland	164	40,000	0	101,970	228,997	370,967	2,262
Northern Ozaukee	1,201	40,000	0	125,443	281,710	447,153	372
Northland Pines	1,320	208,889	0	845,644	1,899,084	2,953,617	2,238
Northwood	322	77,451	46,232	314,792	706,935	1,145,410	3,557
Norwalk-Ontario-Wilton	603	338,045	91,739	1,360,876	3,056,153	4,846,812	8,038
Norway Joint No. 7	92	40,000	0	100,000	0	140,000	1,522
Oak Creek-Franklin	6,383	448,288	0	1,805,663	4,055,022	6,308,973	988
Oakfield	554	42,802	0	171,953	386,159	600,914	1,085
Oconomowoc Area	5,114	259,380	0	1,039,974	2,335,496	3,634,851	711
Oconto	965	168,928	0	688,920	1,547,124	2,404,972	2,492
Oconto Falls	1,615	141,109	0	572,100	1,284,781	1,997,990	1,237
Omro	1,072	136,712	0	521,556	1,171,271	1,829,539	1,707
Onalaska	3,039	210,113	0	755,353	1,696,314	2,661,780	876

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		<u>ESSER I Allocation*</u>	<u>GEERI Allocation*</u>	<u>ESSER II Allocation**</u>	<u>ESSER III Initial Allocation***</u>	<u>Amount</u>	<u>Per Pupil</u>
Oostburg	1,026	\$56,694	\$0	\$223,827	\$502,654	\$783,175	\$763
Oregon	4,124	99,375	0	464,740	1,043,678	1,607,792	390
Osceola	1,548	95,707	0	385,183	865,016	1,345,906	869
Oshkosh Area	9,277	1,505,798	0	5,971,967	13,411,396	20,889,161	2,252
Osseo-Fairchild	785	171,569	118,985	691,951	1,553,933	2,536,438	3,231
Owen-Withee	485	198,291	73,333	792,437	1,779,596	2,843,657	5,863
Palmyra-Eagle Area	593	88,291	0	362,146	813,280	1,263,717	2,131
Pardeeville Area	727	110,083	0	439,970	988,053	1,538,106	2,116
Paris Joint No. 1	280	40,000	0	102,148	229,397	371,545	1,327
Parkview	790	85,112	0	287,611	645,895	1,018,617	1,289
Pecatonica Area	392	40,000	0	150,027	336,920	526,948	1,344
Pepin Area	234	40,000	0	136,119	305,685	481,803	2,059
Peshtigo	1,111	117,237	0	466,696	1,048,071	1,632,004	1,469
Pewaukee	2,879	53,903	0	186,370	418,535	658,808	229
Phelps	103	40,000	16,957	100,000	220,499	377,456	3,665
Phillips	741	120,526	110,435	502,474	1,128,419	1,861,854	2,513
Pittsville	553	51,611	0	214,082	480,768	746,461	1,350
Platteville	1,553	234,388	0	929,628	2,087,689	3,251,705	2,094
Plum City	258	40,000	36,667	100,000	197,606	374,273	1,451
Plymouth	2,077	172,588	0	688,966	1,547,228	2,408,782	1,160
Port Edwards	439	63,595	0	252,380	566,777	882,752	2,011
Port Washington-Saukville	2,520	152,878	0	580,365	1,303,339	2,036,582	808
Portage Community	2,168	265,559	0	1,002,804	2,252,022	3,520,385	1,624
Potosi	320	56,864	0	191,605	430,293	678,762	2,121
Poynette	1,028	54,189	0	215,071	482,991	752,251	732
Prairie du Chien Area	1,061	194,009	167,826	775,176	1,740,833	2,877,845	2,712
Prairie Farm	386	41,217	0	166,133	373,090	580,440	1,504
Prentice	332	81,277	53,043	312,175	701,060	1,147,556	3,456
Prescott	1,275	41,015	0	141,127	316,931	499,073	391
Princeton	315	44,180	47,971	177,914	399,546	669,612	2,126

	<u>Fall 2020 Headcount</u>	<u>CARES Act</u>		<u>CAA</u>	<u>ARPA</u>	<u>Total</u>	
		<u>ESSER I Allocation*</u>	<u>GEERI Allocation*</u>	<u>ESSER II Allocation**</u>	<u>ESSER III Initial Allocation***</u>	<u>Amount</u>	<u>Per Pupil</u>
Pulaski Community	3,687	\$219,615	\$0	\$865,099	\$1,942,774	\$3,027,487	\$821
Racine	16,572	5,883,184	2,540,433	23,636,060	53,080,097	85,139,774	5,138
Randall Joint No. 1	664	72,222	0	243,354	546,506	862,082	1,298
Randolph	546	65,701	0	262,139	588,692	916,531	1,679
Random Lake	725	55,081	0	233,196	523,695	811,972	1,120
Raymond No. 14	408	40,000	0	100,000	125,667	265,668	651
Reedsburg	2,641	406,485	0	1,443,035	3,240,660	5,090,180	1,927
Reedsville	527	94,783	0	355,324	797,959	1,248,066	2,368
Rhineland	2,269	413,132	348,261	1,536,220	3,449,928	5,747,541	2,533
Rib Lake	498	75,079	0	295,904	664,520	1,035,504	2,079
Rice Lake Area	2,218	331,973	0	1,391,718	3,125,417	4,849,109	2,186
Richland	1,213	343,603	189,420	1,379,617	3,098,242	5,010,882	4,131
Richmond	427	40,000	0	100,000	0	140,000	328
Rio Community	385	40,498	0	137,524	308,841	486,863	1,265
Ripon Area	1,952	155,277	0	610,960	1,372,048	2,138,285	1,095
River Falls	3,434	174,091	0	684,331	1,536,819	2,395,240	698
River Ridge	530	144,061	78,985	575,954	1,293,434	2,092,434	3,948
River Valley	1,120	159,683	0	570,306	1,280,750	2,010,739	1,795
Riverdale	669	151,579	106,087	613,319	1,377,345	2,248,330	3,361
Rosendale-Brandon	976	40,000	0	106,836	239,925	386,761	396
Rosholt	501	43,304	0	162,267	364,407	569,977	1,138
Royall	482	221,017	76,087	792,948	1,780,744	2,870,797	5,956
Salem	942	110,133	0	437,226	981,889	1,529,247	1,623
Sauk Prairie	2,715	230,370	0	920,638	2,067,500	3,218,508	1,185
Seneca	230	64,030	39,275	271,251	609,155	983,710	4,277
Sevastopol	594	54,208	0	198,876	446,622	699,706	1,178
Seymour Community	2,016	311,633	0	1,050,046	2,358,115	3,719,795	1,845
Sharon Joint No. 11	212	54,064	35,652	224,932	505,136	819,784	3,867
Shawano	2,316	400,537	0	1,526,775	3,428,716	5,356,028	2,313
Sheboygan Area	9,661	1,441,021	1,457,680	5,763,688	12,943,660	21,606,049	2,236

	<u>Fall 2020 Headcount</u>	<u>CARES Act</u>		<u>CAA</u>	<u>ARPA</u>	<u>Total</u>	
		<u>ESSER I Allocation*</u>	<u>GEERI Allocation*</u>	<u>ESSER II Allocation**</u>	<u>ESSER III Initial Allocation***</u>	<u>Amount</u>	<u>Per Pupil</u>
Sheboygan Falls	1,614	\$96,349	\$0	\$390,148	\$876,166	\$1,362,663	\$844
Shell Lake	587	104,454	98,985	414,551	930,968	1,548,959	2,639
Shiocton	719	51,859	0	187,656	421,424	660,940	919
Shorewood	1,891	138,878	0	588,705	1,322,069	2,049,651	1,084
Shullsburg	326	66,944	0	227,337	510,537	804,818	2,469
Silver Lake Joint No. 1	466	54,734	0	164,411	369,222	588,368	1,263
Siren	420	96,207	64,493	390,072	875,995	1,426,768	3,397
Slinger	3,302	58,966	0	212,449	477,101	748,516	227
Solon Springs	302	40,000	0	150,278	337,483	527,761	1,748
Somerset	1,461	40,167	0	143,122	321,414	504,703	345
South Milwaukee	2,809	549,909	437,826	2,490,990	5,594,078	9,072,803	3,230
South Shore	161	40,000	0	150,060	336,994	527,055	3,274
Southern Door County	1,016	101,964	0	419,770	942,689	1,464,423	1,441
Southwestern Wisconsin	515	45,457	0	157,922	354,649	558,028	1,084
Sparta Area	2,907	485,586	428,840	1,982,953	4,453,168	7,350,548	2,529
Spencer	610	80,138	0	271,290	609,244	960,672	1,575
Spooner Area	1,020	247,403	161,014	979,902	2,200,591	3,588,910	3,519
Spring Valley	696	72,371	0	258,467	580,446	911,284	1,309
St. Croix Central	1,908	40,000	0	136,415	306,352	482,767	253
St. Croix Falls	1,050	95,850	0	379,100	851,354	1,326,304	1,263
St. Francis	1,042	130,583	0	442,491	993,713	1,566,787	1,504
Stanley-Boyd Area	1,092	186,717	160,000	772,983	1,735,907	2,855,606	2,615
Stevens Point Area	6,910	701,553	0	2,761,937	6,202,551	9,666,041	1,399
Stockbridge	195	40,000	0	100,000	81,392	221,393	1,135
Stone Bank	318	46,991	0	158,338	355,583	560,911	1,764
Stoughton Area	2,765	262,795	0	1,020,084	2,290,829	3,573,708	1,292
Stratford	833	71,282	0	256,623	576,304	904,209	1,085
Sturgeon Bay	1,090	149,449	0	598,150	1,343,280	2,090,879	1,918
Sun Prairie Area	8,391	651,600	0	2,235,287	5,019,841	7,906,729	942
Superior	4,291	882,058	657,681	3,117,894	7,001,933	11,659,566	2,717

	Fall 2020 Headcount	CARES Act		CAA	ARPA	Total	
		ESSER I Allocation*	GEERI Allocation*	ESSER II Allocation**	ESSER III Initial Allocation***	Amount	Per Pupil
Suring	365	\$83,493	\$55,652	\$344,325	\$773,258	\$1,256,728	\$3,443
Swallow	451	40,000	0	100,000	0	140,000	310
Thorp	551	192,978	88,985	760,153	1,707,094	2,749,210	4,989
Three Lakes	532	67,211	0	288,996	649,006	1,005,214	1,889
Tigerton	258	58,468	36,667	225,133	505,588	825,856	3,201
Tomah Area	3,089	547,040	454,493	2,181,051	4,898,041	8,080,625	2,616
Tomahawk	1,147	156,171	0	544,953	1,223,814	1,924,938	1,678
Tomorrow River	1,221	74,063	0	276,364	620,638	971,065	795
Trevor-Wilmot Consolidated	510	63,330	0	201,453	452,408	717,191	1,406
Tri-County Area	565	140,863	87,101	573,008	1,286,818	2,087,790	3,695
Turtle Lake	471	69,306	67,971	296,231	665,254	1,098,762	2,333
Twin Lakes No. 4	270	82,809	0	328,694	738,156	1,149,658	4,258
Two Rivers	1,732	243,561	0	1,008,320	2,264,410	3,516,290	2,030
Union Grove Joint No. 1	828	56,735	0	240,678	540,498	837,911	1,012
Union Grove Union High	993	40,000	0	109,848	246,689	396,537	399
Unity	938	152,302	133,333	618,947	1,389,985	2,294,567	2,446
Valders Area	969	78,400	0	310,496	697,289	1,086,185	1,121
Verona Area	5,643	415,787	0	1,412,390	3,171,840	5,000,018	886
Viroqua Area	1,096	362,770	167,391	1,495,193	3,357,792	5,383,146	4,912
Wabeno Area	353	65,053	55,072	266,266	597,960	984,351	2,789
Walworth Joint No. 1	432	90,271	61,739	356,379	800,330	1,308,719	3,029
Washburn	580	117,081	0	473,591	1,063,555	1,654,227	2,852
Washington	47	40,000	0	100,000	140,818	280,818	5,975
Washington-Caldwell	173	40,000	0	100,000	0	140,000	809
Waterford Joint No. 1	1,440	103,067	0	363,221	815,696	1,281,984	890
Waterford Union High	1,032	40,000	0	100,000	190,842	330,842	321
Waterloo	766	70,220	0	279,528	627,743	977,491	1,276
Watertown	3,279	517,830	0	2,106,351	4,730,285	7,354,466	2,243
Waukesha	12,304	1,205,884	0	4,807,384	10,796,064	16,809,332	1,366
Waunakee Community	4,306	63,224	0	248,646	558,390	870,260	202

	Fall 2020 Headcount	CARES Act		CAA	ARPA	Total	
		ESSER I Allocation*	GEERI Allocation*	ESSER II Allocation**	ESSER III Initial Allocation***	Amount	Per Pupil
Waupaca	2,031	\$280,937	\$0	\$1,070,431	\$2,403,894	\$3,755,262	\$1,849
Waupun	1,920	164,447	0	672,322	1,509,851	2,346,620	1,222
Wausau	7,788	1,353,186	0	4,694,771	10,543,166	16,591,123	2,130
Wausaukee	372	103,114	57,536	421,717	947,060	1,529,427	4,111
Wautoma Area	1,309	314,954	196,811	1,205,151	2,706,438	4,423,353	3,379
Wauwatosa	7,014	333,388	0	1,351,305	3,034,660	4,719,353	673
Wauzeka-Stauben	235	47,418	36,957	179,564	403,251	667,189	2,839
Webster	630	128,200	100,435	508,927	1,142,910	1,880,473	2,985
West Allis	7,397	1,666,383	1,162,318	6,618,434	14,863,185	24,310,320	3,287
West Bend	5,891	498,664	0	1,816,104	4,078,471	6,393,239	1,085
West De Pere	3,623	202,317	0	761,974	1,711,184	2,675,474	738
West Salem	1,778	108,625	0	235,212	528,221	872,058	490
Westby Area	1,025	320,959	153,768	1,288,151	2,892,834	4,655,713	4,542
Westfield	1,014	240,261	151,884	959,491	2,154,753	3,506,388	3,458
Weston	287	109,680	42,899	435,302	977,569	1,565,451	5,455
Westosha Central High	1,136	72,468	0	284,457	638,812	995,737	877
Weyauwega-Fremont	793	100,357	0	387,813	870,920	1,359,090	1,714
Wheatland Joint No. 1	570	46,455	0	169,766	381,247	597,467	1,048
White Lake	158	50,497	21,594	202,185	454,052	728,329	4,610
Whitefish Bay	2,836	188,294	0	701,618	1,575,641	2,465,552	869
Whitehall	748	140,043	111,739	495,229	1,112,149	1,859,161	2,486
Whitewater	1,804	252,248	0	920,882	2,068,048	3,241,178	1,797
Whitnall	2,401	179,363	0	711,901	1,598,734	2,489,997	1,037
Wild Rose	555	88,651	0	298,705	670,810	1,058,167	1,907
Williams Bay	731	60,932	0	209,268	469,959	740,159	1,013
Wilmot Union High	957	84,367	0	356,115	799,737	1,240,220	1,296
Winneconne Community	1,759	40,000	0	156,131	350,626	546,757	311
Winter	245	111,165	36,377	472,971	1,062,162	1,682,675	6,868
Wisconsin Dells	1,715	260,098	257,536	984,950	2,211,926	3,714,509	2,166
Wisconsin Heights	738	80,312	0	318,552	715,381	1,114,246	1,510



	Fall 2020 Headcount	CARES Act		CAA	ARPA	Total	
		ESSER I Allocation*	GEERI Allocation*	ESSER II Allocation**	ESSER III Initial Allocation***	Amount	Per Pupil
Wisconsin Rapids	4,986	\$795,032	\$0	\$3,155,275	\$7,085,882	\$11,036,189	\$2,213
Wittenberg-Birnamwood	1,136	185,133	0	623,803	1,400,890	2,209,827	1,945
Wonewoc-Union Center	335	85,399	48,406	340,969	765,724	1,240,498	3,703
Woodruff Joint No. 1	530	72,810	0	262,119	588,647	923,576	1,743
Wrightstown Community	1,320	42,485	0	156,540	351,545	550,570	417
Yorkville Joint No. 2	443	40,000	0	100,000	153,354	293,354	662
<b>Independent Charter Schools</b>							
21st Century Prep	510	\$171,268	\$79,855	\$695,439	\$1,561,764	\$2,508,326	\$4,918
Aki Earth	8	0	0	100,000	0	100,000	12,500
Bruce Guadalupe	1,382	549,164	197,536	2,188,500	4,914,770	7,849,971	5,680
Central City Cyberschool	427	222,933	68,696	928,862	2,085,970	3,306,461	7,743
Darrell Lynn Hines Academy	226	150,357	37,101	595,296	1,336,871	2,119,625	9,379
Downtown Montessori	277	40,000	0	100,726	226,204	366,930	1,325
Dr. Howard Fuller Collegiate Academy	315	169,124	43,478	687,989	1,545,035	2,445,626	7,764
Escuela Verde	119	54,790	17,101	229,600	515,619	817,110	6,866
Isthmus Montessori Academy Public	244	40,000	0	100,000	107,553	247,553	1,015
La Casa de Esperanza	199	40,000	21,739	100,000	226,071	387,810	1,949
Milestone Democratic School	21	0	0	100,000	0	100,000	4,762
Milwaukee Academy of Science	1,270	564,350	176,812	2,356,933	5,293,024	8,391,119	6,607
Milwaukee Math & Science Academy	206	186,042	32,174	716,991	1,610,165	2,545,373	12,356
Milwaukee Scholars	742	339,262	102,464	1,393,645	3,129,744	4,965,115	6,692
One City Expeditionary Elementary School	131	40,000	0	100,000	48,816	188,816	1,441
Pathways High School	135	40,000	16,087	145,851	346,352	548,289	4,061
Penfield Montessori Academy	114	40,000	0	100,000	223,796	363,796	3,191
Rocketship Education Wisconsin Inc.	711	242,199	96,956	1,041,376	2,338,645	3,719,177	5,231
Seeds of Health, Inc.	1,145	509,259	132,174	2,046,341	4,873,000	7,560,774	6,603
Stellar Collegiate	236	56,619	27,536	260,126	649,718	993,999	4,212
UCC Acosta Middle School	211	57,369	25,797	239,996	538,964	862,126	4,086
Woodlands School	346	40,000	50,000	126,795	284,748	501,543	1,450
Woodlands School - State Street Campus	282	79,993	0	348,237	782,045	1,210,275	4,292

	<u>Fall 2020 Headcount</u>	<u>CARES Act</u>		<u>CAA</u>	<u>ARPA</u>	<u>Total</u>	
		<u>ESSER I Allocation*</u>	<u>GEERI Allocation*</u>	<u>ESSER II Allocation**</u>	<u>ESSER III Initial Allocation***</u>	<u>Amount</u>	<u>Per Pupil</u>
<b>Other Local Educational Agencies</b>							
Wisconsin School for the Blind and Visually Impaired	34	\$0	\$0	\$100,000	\$0	\$100,000	\$2,941
Wisconsin School for the Deaf	93	0	0	100,000	0	100,000	1,075
Syble Hopp School (Brown County CDEB)	172	0	0	100,000	0	100,000	581
Lakeland School (Walworth County CDEB)	<u>154</u>	<u>0</u>	<u>0</u>	<u>100,000</u>	<u>0</u>	<u>100,000</u>	<u>649</u>
<b>Total</b>	828,632	\$158,544,317	\$46,413,019	\$619,818,597	\$1,386,706,369	\$2,211,482,302	\$2,669

\*A portion of this funding must be used to provide equitable services to private schools.

\*\*Does not include \$65.5 million that will be distributed to school districts and independent charter schools that would otherwise receive less than \$395 per pupil under ESSER II. This funding will be distributed based on the number of in-person instructional hours provided by each district in the 2020-21 school year, and the distribution will not be known until after the end of the school year.

\*\*\*As proposed under DPI's ESSER III plan.

### ATTACHMENT 3

#### Allocations to Local Educational Agencies Under DPI ESSER III Plan

	<u>Fall 2020 Headcount</u>	<u>Initial Allocation</u>	<u>Minimum Aid</u>	<u>Total</u>	
				<u>Amount</u>	<u>Per Pupil</u>
Abbotsford	762	\$1,036,069	\$0	\$1,036,069	\$1,360
Adams-Friendship Area	1,306	4,105,831	0	4,105,831	3,144
Albany	313	346,277	253,723	600,000	1,917
Algoma	617	862,593	0	862,593	1,398
Alma	240	168,460	431,540	600,000	2,500
Alma Center	598	890,487	0	890,487	1,489
Almond-Bancroft	369	701,712	0	701,712	1,902
Altoona	1,767	1,498,397	0	1,498,397	848
Amery	1,446	1,230,237	0	1,230,237	851
Antigo	1,984	4,880,438	0	4,880,438	2,460
Appleton Area	15,690	15,059,279	0	15,059,279	960
Arcadia	1,241	837,774	0	837,774	675
Argyle	295	416,157	183,843	600,000	2,034
Arrowhead Union High	2,086	236,043	363,957	600,000	288
Ashland	1,929	4,265,097	0	4,265,097	2,211
Ashwaubenon	3,247	1,756,992	0	1,756,992	541
Athens	393	1,247,574	0	1,247,574	3,174
Auburndale	805	968,071	0	968,071	1,203
Augusta	612	2,592,365	0	2,592,365	4,236
Baldwin-Woodville Area	1,677	820,815	0	820,815	489
Bangor	595	982,141	0	982,141	1,651
Baraboo	2,791	3,808,711	0	3,808,711	1,365
Barneveld	463	72,724	527,276	600,000	1,296
Barron Area	1,167	2,176,023	0	2,176,023	1,865
Bayfield	409	1,510,310	0	1,510,310	3,693
Beaver Dam	3,388	3,281,053	0	3,281,053	968
Beecher-Dunbar-Pembine	221	388,507	211,493	600,000	2,715
Belleville	925	321,125	278,875	600,000	649
Belmont Community	361	689,451	0	689,451	1,910
Beloit	5,765	18,890,883	0	18,890,883	3,277
Beloit Turner	1,616	1,527,173	0	1,527,173	945
Benton	204	318,213	281,787	600,000	2,941
Berlin Area	1,463	2,308,306	0	2,308,306	1,578
Big Foot Union High	461	348,893	251,107	600,000	1,302
Birchwood	282	440,946	159,054	600,000	2,128

	<u>Fall 2020 Headcount</u>	<u>Initial Allocation</u>	<u>Minimum Aid</u>	<u>Total</u>	
				<u>Amount</u>	<u>Per Pupil</u>
Black Hawk	374	\$596,004	\$3,996	\$600,000	\$1,604
Black River Falls	1,641	2,791,497	0	2,791,497	1,701
Blair-Taylor	604	1,056,791	0	1,056,791	1,750
Bloomer	1,256	1,108,534	0	1,108,534	883
Bonduel	689	1,145,792	0	1,145,792	1,663
Boscobel Area	735	1,486,661	0	1,486,661	2,023
Bowler	330	849,820	0	849,820	2,575
Boyceville Community	686	869,728	0	869,728	1,268
Brighton No. 1	201	121,607	478,393	600,000	2,985
Brillion	931	522,406	77,594	600,000	644
Bristol No. 1	801	363,518	236,482	600,000	749
Brodhead	973	1,314,371	0	1,314,371	1,351
Brown Deer	1,491	1,937,506	0	1,937,506	1,299
Bruce	456	1,117,706	0	1,117,706	2,451
Burlington Area	3,010	3,445,112	0	3,445,112	1,145
Butternut	169	290,415	309,585	600,000	3,550
Cadott Community	756	1,085,641	0	1,085,641	1,436
Cambria-Friesland	329	886,294	0	886,294	2,694
Cambridge	915	516,308	83,692	600,000	656
Cameron	1,134	1,014,258	0	1,014,258	894
Campbellsport	1,266	870,920	0	870,920	688
Cashton	622	2,593,136	0	2,593,136	4,169
Cassville	196	492,822	107,178	600,000	3,061
Cedar Grove-Belgium Area	917	523,613	76,387	600,000	654
Cedarburg	3,084	476,101	123,899	600,000	195
Chequamegon	688	1,362,150	0	1,362,150	1,980
Chetek-Weyerhaeuser Area	953	1,870,353	0	1,870,353	1,963
Chilton	1,129	729,836	0	729,836	646
Chippewa Falls Area	4,882	5,274,065	0	5,274,065	1,080
Clayton	315	432,537	167,463	600,000	1,905
Clear Lake	587	753,847	0	753,847	1,284
Clinton Community	1,088	828,579	0	828,579	762
Clintonville	1,128	2,181,906	0	2,181,906	1,934
Cochrane-Fountain City	578	472,041	127,959	600,000	1,038
Colby	942	1,864,441	0	1,864,441	1,979
Coleman	662	768,324	0	768,324	1,161
Colfax	726	780,889	0	780,889	1,076
Columbus	1,263	769,613	0	769,613	609
Cornell	325	953,595	0	953,595	2,934
Crandon	841	1,640,986	0	1,640,986	1,951
Crivitz	789	1,127,537	0	1,127,537	1,429
Cuba City	652	501,165	98,835	600,000	920
Cudahy	2,175	4,762,528	0	4,762,528	2,190
Cumberland	977	1,550,354	0	1,550,354	1,587
D.C. Everest Area	6,000	4,623,236	0	4,623,236	771

	<u>Fall 2020 Headcount</u>	<u>Initial Allocation</u>	<u>Minimum Aid</u>	<u>Total</u>	
				<u>Amount</u>	<u>Per Pupil</u>
Darlington Community	875	\$1,321,595	\$0	\$1,321,595	\$1,510
De Pere Unified	4,481	891,680	0	891,680	199
De Soto Area	493	1,325,336	0	1,325,336	2,688
Deerfield Community	723	185,937	414,063	600,000	830
DeForest Area	3,878	1,260,309	0	1,260,309	325
Delavan-Darien	1,908	3,291,818	0	3,291,818	1,725
Denmark	1,547	841,826	0	841,826	544
Dodgeland	711	759,937	0	759,937	1,069
Dodgeville	1,111	1,021,511	0	1,021,511	919
Dover No. 1	99	0	600,000	600,000	6,061
Drummond Area	325	772,584	0	772,584	2,377
Durand	956	1,541,301	0	1,541,301	1,612
East Troy Community	1,487	1,689,076	0	1,689,076	1,136
Eau Claire Area	10,881	12,739,793	0	12,739,793	1,171
Edgar	571	692,377	0	692,377	1,213
Edgerton	1,858	1,809,179	0	1,809,179	974
Elcho	279	382,884	217,116	600,000	2,151
Eleva-Strum	647	579,720	20,280	600,000	927
Elk Mound Area	1,194	846,849	0	846,849	709
Elkhart Lake-Glenbeulah	456	174,595	425,405	600,000	1,316
Elkhorn Area	3,597	2,127,696	0	2,127,696	592
Ellsworth Community	1,640	899,681	0	899,681	549
Elmbrook	7,330	946,579	0	946,579	129
Elmwood	320	277,146	322,854	600,000	1,875
Erin	402	0	600,000	600,000	1,493
Evansville Community	1,760	962,811	0	962,811	547
Fall Creek	829	602,665	0	602,665	727
Fall River	473	358,294	241,706	600,000	1,268
Fennimore Community	779	1,804,267	0	1,804,267	2,316
Flambeau	505	1,807,771	0	1,807,771	3,580
Florence	377	794,973	0	794,973	2,109
Fond du Lac	6,662	10,239,141	0	10,239,141	1,537
Fontana Joint No. 8	200	182,966	417,034	600,000	3,000
Fort Atkinson	2,660	2,154,493	0	2,154,493	810
Fox Point Joint No. 2	834	670,973	0	670,973	805
Franklin Public	4,668	2,266,469	0	2,266,469	486
Frederic	429	1,288,144	0	1,288,144	3,003
Freedom Area	1,567	386,707	213,293	600,000	383
Galesville-Ettrick-Trempealeau	1,386	895,488	0	895,488	646
Geneva Joint No. 4	196	125,682	474,318	600,000	3,061
Genoa City Joint No. 2	502	551,885	48,115	600,000	1,195
Germantown	3,742	665,009	0	665,009	178
Gibraltar Area	516	497,638	102,362	600,000	1,163
Gillett	523	1,078,640	0	1,078,640	2,062
Gilman	450	1,547,465	0	1,547,465	3,439

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Gilmanton	156	\$321,436	\$278,564	\$600,000	\$3,846
Glendale-River Hills	960	880,648	0	880,648	917
Glenwood City	646	643,524	0	643,524	996
Goodman-Armstrong	98	338,698	261,302	600,000	6,122
Grafton	1,995	419,261	180,739	600,000	301
Granton Area	217	2,008,630	0	2,008,630	9,256
Grantsburg	1,777	1,318,305	0	1,318,305	742
Green Bay Area	19,003	44,698,462	0	44,698,462	2,352
Green Lake	316	209,053	390,947	600,000	1,899
Greendale	2,658	2,437,374	0	2,437,374	917
Greenfield	3,372	3,949,114	0	3,949,114	1,171
Greenwood	355	1,613,610	0	1,613,610	4,545
Gresham	246	606,013	0	606,013	2,463
Hamilton	4,921	731,895	0	731,895	149
Hartford Joint No. 1	1,591	1,309,778	0	1,309,778	823
Hartford Union High	1,300	346,529	253,471	600,000	462
Hartland-Lakeside Joint No. 3	1,103	308,782	291,218	600,000	544
Hayward Community	2,002	4,975,026	0	4,975,026	2,485
Herman-Neosho-Rubicon	291	351,753	248,247	600,000	2,062
Highland	307	228,634	371,366	600,000	1,954
Hilbert	496	289,519	310,481	600,000	1,210
Hillsboro	537	3,516,006	0	3,516,006	6,547
Holmen	3,861	900,089	0	900,089	233
Holy Hill Area	511	0	600,000	600,000	1,174
Horicon	622	612,000	0	612,000	984
Hortonville	4,139	750,143	0	750,143	181
Howards Grove	921	200,888	399,112	600,000	651
Howard-Suamico	5,890	2,637,573	0	2,637,573	448
Hudson	5,371	1,024,511	0	1,024,511	191
Hurley	513	1,010,790	0	1,010,790	1,970
Hustisford	332	319,184	280,816	600,000	1,807
Independence	398	852,628	0	852,628	2,142
Iola-Scandinavia	597	582,298	17,702	600,000	1,005
Iowa-Grant	712	868,890	0	868,890	1,220
Ithaca	408	375,631	224,369	600,000	1,471
Janesville	9,440	16,665,748	0	16,665,748	1,765
Jefferson	1,794	1,761,489	0	1,761,489	982
Johnson Creek	576	390,115	209,885	600,000	1,042
Juda	269	240,184	359,816	600,000	2,230
Kaukauna Area	3,932	2,471,462	0	2,471,462	629
Kenosha	19,159	44,860,899	0	44,860,899	2,342
Kettle Moraine	3,620	622,090	0	622,090	172
Kewaskum	1,751	512,256	87,744	600,000	343
Kewaunee	917	670,062	0	670,062	731
Kickapoo Area	496	1,628,998	0	1,628,998	3,284

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Kiel Area	1,367	\$663,639	\$0	\$663,639	\$485
Kimberly Area	5,187	791,499	0	791,499	153
Kohler	705	62,063	537,937	600,000	851
La Crosse	6,234	8,742,826	0	8,742,826	1,402
La Farge	230	1,244,951	0	1,244,951	5,413
Lac du Flambeau No. 1	526	2,769,738	0	2,769,738	5,266
Ladysmith	765	1,592,043	0	1,592,043	2,081
Lake Country	503	172,668	427,332	600,000	1,193
Lake Geneva Joint No. 1	1,846	1,963,874	0	1,963,874	1,064
Lake Geneva-Genoa City Union High	1,342	1,144,170	0	1,144,170	853
Lake Holcombe	280	780,267	0	780,267	2,787
Lake Mills Area	1,576	715,159	0	715,159	454
Lakeland Union High	730	1,061,451	0	1,061,451	1,454
Lancaster Community	962	1,277,772	0	1,277,772	1,328
Laona	283	350,612	249,388	600,000	2,120
Lena	415	354,805	245,195	600,000	1,446
Linn Joint No. 4	105	97,529	502,471	600,000	5,714
Linn Joint No. 6	175	11,321	588,679	600,000	3,429
Little Chute Area	1,585	1,274,890	0	1,274,890	804
Lodi	1,483	863,971	0	863,971	583
Lomira	1,049	776,933	0	776,933	741
Loyal	492	1,896,980	0	1,896,980	3,856
Luck	428	683,309	0	683,309	1,597
Luxemburg-Casco	1,863	1,063,948	0	1,063,948	571
Madison Metropolitan	25,982	42,555,593	0	42,555,593	1,638
Manawa	599	811,502	0	811,502	1,355
Manitowoc	4,763	7,521,590	0	7,521,590	1,579
Maple	1,293	1,151,705	0	1,151,705	891
Maple Dale-Indian Hill	455	278,184	321,816	600,000	1,319
Marathon City	736	155,687	444,313	600,000	815
Marinette	1,959	3,563,652	0	3,563,652	1,819
Marion	430	1,508,725	0	1,508,725	3,509
Markesan	792	2,285,962	0	2,285,962	2,886
Marshall	984	1,867,101	0	1,867,101	1,897
Marshfield	3,873	3,322,505	0	3,322,505	858
Mauston	1,424	2,403,412	0	2,403,412	1,688
Mayville	1,029	814,340	0	814,340	791
McFarland	6,109	420,202	179,798	600,000	98
Medford Area	3,003	2,420,482	0	2,420,482	806
Mellen	265	730,184	0	730,184	2,755
Melrose-Mindoro	749	1,027,919	0	1,027,919	1,372
Menasha	3,199	5,967,946	0	5,967,946	1,866
Menominee Indian	974	6,838,385	0	6,838,385	7,021
Menomonee Falls	3,895	779,245	0	779,245	200
Menomonie Area	3,199	3,877,568	0	3,877,568	1,212

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Mequon-Thiensville	3,527	\$607,680	\$0	\$607,680	\$172
Mercer	130	227,308	372,692	600,000	4,615
Merrill Area	3,285	2,858,643	0	2,858,643	870
Merton Community	828	270,449	329,551	600,000	725
Middleton-Cross Plains	7,378	1,613,047	0	1,613,047	219
Milton	3,477	1,977,172	0	1,977,172	569
Milwaukee Public Schools	70,964	505,767,416	0	505,767,416	7,127
Mineral Point	760	577,993	22,007	600,000	789
Minocqua Joint No. 1	580	487,140	112,860	600,000	1,034
Mishicot	875	651,859	0	651,859	745
Mondovi	908	1,286,655	0	1,286,655	1,417
Monona Grove	3,442	659,075	0	659,075	191
Monroe	2,243	2,136,164	0	2,136,164	952
Montello	621	1,552,866	0	1,552,866	2,501
Monticello	321	184,130	415,870	600,000	1,869
Mosinee	1,963	1,089,404	0	1,089,404	555
Mount Horeb Area	2,435	616,608	0	616,608	253
Mukwonago	5,000	886,894	0	886,894	177
Muskego-Norway	4,855	1,009,346	0	1,009,346	208
Necedah Area	720	1,992,471	0	1,992,471	2,767
Neenah	6,565	5,106,953	0	5,106,953	778
Neillsville	874	1,472,007	0	1,472,007	1,684
Nekoosa	1,170	1,685,431	0	1,685,431	1,441
New Auburn	311	598,671	1,329	600,000	1,929
New Berlin	4,223	775,392	0	775,392	184
New Glarus	1,020	185,819	414,181	600,000	588
New Holstein	1,008	821,289	0	821,289	815
New Lisbon	639	1,005,508	0	1,005,508	1,574
New London	2,134	1,915,109	0	1,915,109	897
New Richmond	3,465	1,538,738	0	1,538,738	444
Niagara	434	702,979	0	702,979	1,620
Nicolet Union High	1,090	688,976	0	688,976	632
Norris	60	0	200,000	200,000	3,333
North Cape	196	31,339	568,661	600,000	3,061
North Crawford	414	1,031,942	0	1,031,942	2,493
North Fond du Lac	1,488	1,059,429	0	1,059,429	712
North Lake	307	0	600,000	600,000	1,954
North Lakeland	164	228,997	371,003	600,000	3,659
Northern Ozaukee	1,201	281,710	318,290	600,000	500
Northland Pines	1,320	1,899,084	0	1,899,084	1,439
Northwood	322	706,935	0	706,935	2,195
Norwalk-Ontario-Wilton	603	3,056,153	0	3,056,153	5,068
Norway Joint No. 7	92	0	600,000	600,000	6,522
Oak Creek-Franklin	6,383	4,055,022	0	4,055,022	635
Oakfield	554	386,159	213,841	600,000	1,083



	Fall 2020 Headcount	Initial Allocation	Minimum Aid	Total	
				Amount	Per Pupil
Oconomowoc Area	5,114	\$2,335,496	\$0	\$2,335,496	\$457
Oconto	965	1,547,124	0	1,547,124	1,603
Oconto Falls	1,615	1,284,781	0	1,284,781	796
Omro	1,072	1,171,271	0	1,171,271	1,093
Onalaska	3,039	1,696,314	0	1,696,314	558
Oostburg	1,026	502,654	97,346	600,000	585
Oregon	4,124	1,043,678	0	1,043,678	253
Osceola	1,548	865,016	0	865,016	559
Oshkosh Area	9,277	13,411,396	0	13,411,396	1,446
Osseo-Fairchild	785	1,553,933	0	1,553,933	1,980
Owen-Withee	485	1,779,596	0	1,779,596	3,669
Palmyra-Eagle Area	593	813,280	0	813,280	1,371
Pardeeville Area	727	988,053	0	988,053	1,359
Paris Joint No. 1	280	229,397	370,603	600,000	2,143
Parkview	790	645,895	0	645,895	818
Pecatonica Area	392	336,920	263,080	600,000	1,531
Pepin Area	234	305,685	294,315	600,000	2,564
Peshtigo	1,111	1,048,071	0	1,048,071	943
Pewaukee	2,879	418,535	181,465	600,000	208
Phelps	103	220,499	379,501	600,000	5,825
Phillips	741	1,128,419	0	1,128,419	1,523
Pittsville	553	480,768	119,232	600,000	1,085
Platteville	1,553	2,087,689	0	2,087,689	1,344
Plum City	258	197,606	402,394	600,000	2,326
Plymouth	2,077	1,547,228	0	1,547,228	745
Port Edwards	439	566,777	33,223	600,000	1,367
Port Washington-Saukville	2,520	1,303,339	0	1,303,339	517
Portage Community	2,168	2,252,022	0	2,252,022	1,039
Potosi	320	430,293	169,707	600,000	1,875
Poynette	1,028	482,991	117,009	600,000	584
Prairie du Chien Area	1,061	1,740,833	0	1,740,833	1,641
Prairie Farm	386	373,090	226,910	600,000	1,554
Prentice	332	701,060	0	701,060	2,112
Prescott	1,275	316,931	283,069	600,000	471
Princeton	315	399,546	200,454	600,000	1,905
Pulaski Community	3,687	1,942,774	0	1,942,774	527
Racine	16,572	53,080,097	0	53,080,097	3,203
Randall Joint No. 1	664	546,506	53,494	600,000	904
Randolph	546	588,692	11,308	600,000	1,099
Random Lake	725	523,695	76,305	600,000	828
Raymond No. 14	408	125,667	474,333	600,000	1,471
Reedsburg	2,641	3,240,660	0	3,240,660	1,227
Reedsville	527	797,959	0	797,959	1,514
Rhineland	2,269	3,449,928	0	3,449,928	1,520
Rib Lake	498	664,520	0	664,520	1,334

	<u>Fall 2020</u> <u>Headcount</u>	<u>Initial</u> <u>Allocation</u>	<u>Minimum</u> <u>Aid</u>	<u>Total</u>	
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Rice Lake Area	2,218	\$3,125,417	\$0	\$3,125,417	\$1,409
Richland	1,213	3,098,242	0	3,098,242	2,554
Richmond	427	0	600,000	600,000	1,405
Rio Community	385	308,841	291,159	600,000	1,558
Ripon Area	1,952	1,372,048	0	1,372,048	703
River Falls	3,434	1,536,819	0	1,536,819	448
River Ridge	530	1,293,434	0	1,293,434	2,440
River Valley	1,120	1,280,750	0	1,280,750	1,144
Riverdale	669	1,377,345	0	1,377,345	2,059
Rosendale-Brandon	976	239,925	360,075	600,000	615
Rosholt	501	364,407	235,593	600,000	1,198
Royall	482	1,780,744	0	1,780,744	3,694
Salem	942	981,889	0	981,889	1,042
Sauk Prairie	2,715	2,067,500	0	2,067,500	762
Seneca	230	609,155	0	609,155	2,648
Sevastopol	594	446,622	153,378	600,000	1,010
Seymour Community	2,016	2,358,115	0	2,358,115	1,170
Sharon Joint No. 11	212	505,136	94,864	600,000	2,830
Shawano	2,316	3,428,716	0	3,428,716	1,480
Sheboygan Area	9,661	12,943,660	0	12,943,660	1,340
Sheboygan Falls	1,614	876,166	0	876,166	543
Shell Lake	587	930,968	0	930,968	1,586
Shiocton	719	421,424	178,576	600,000	834
Shorewood	1,891	1,322,069	0	1,322,069	699
Shullsburg	326	510,537	89,463	600,000	1,840
Silver Lake Joint No. 1	466	369,222	230,778	600,000	1,288
Siren	420	875,995	0	875,995	2,086
Slinger	3,302	477,101	122,899	600,000	182
Solon Springs	302	337,483	262,517	600,000	1,987
Somerset	1,461	321,414	278,586	600,000	411
South Milwaukee	2,809	5,594,078	0	5,594,078	1,991
South Shore	161	336,994	263,006	600,000	3,727
Southern Door County	1,016	942,689	0	942,689	928
Southwestern Wisconsin	515	354,649	245,351	600,000	1,165
Sparta Area	2,907	4,453,168	0	4,453,168	1,532
Spencer	610	609,244	0	609,244	999
Spooner Area	1,020	2,200,591	0	2,200,591	2,157
Spring Valley	696	580,446	19,554	600,000	862
St. Croix Central	1,908	306,352	293,648	600,000	314
St. Croix Falls	1,050	851,354	0	851,354	811
St. Francis	1,042	993,713	0	993,713	954
Stanley-Boyd Area	1,092	1,735,907	0	1,735,907	1,590
Stevens Point Area	6,910	6,202,551	0	6,202,551	898
Stockbridge	195	81,392	518,608	600,000	3,077
Stone Bank	318	355,583	244,417	600,000	1,887

	<u>Fall 2020 Headcount</u>	<u>Initial Allocation</u>	<u>Minimum Aid</u>	<u>Total</u>	
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Stoughton Area	2,765	\$2,290,829	\$0	\$2,290,829	\$829
Stratford	833	576,304	23,696	600,000	720
Sturgeon Bay	1,090	1,343,280	0	1,343,280	1,232
Sun Prairie Area	8,391	5,019,841	0	5,019,841	598
Superior	4,291	7,001,933	0	7,001,933	1,632
Suring	365	773,258	0	773,258	2,119
Swallow	451	0	600,000	600,000	1,330
Thorp	551	1,707,094	0	1,707,094	3,098
Three Lakes	532	649,006	0	649,006	1,220
Tigerton	258	505,588	94,412	600,000	2,326
Tomah Area	3,089	4,898,041	0	4,898,041	1,586
Tomahawk	1,147	1,223,814	0	1,223,814	1,067
Tomorrow River	1,221	620,638	0	620,638	508
Trevor-Wilmot Consolidated	510	452,408	147,592	600,000	1,176
Tri-County Area	565	1,286,818	0	1,286,818	2,278
Turtle Lake	471	665,254	0	665,254	1,412
Twin Lakes No. 4	270	738,156	0	738,156	2,734
Two Rivers	1,732	2,264,410	0	2,264,410	1,307
Union Grove Joint No. 1	828	540,498	59,502	600,000	725
Union Grove Union High	993	246,689	353,311	600,000	604
Unity	938	1,389,985	0	1,389,985	1,482
Valders Area	969	697,289	0	697,289	720
Verona Area	5,643	3,171,840	0	3,171,840	562
Viroqua Area	1,096	3,357,792	0	3,357,792	3,064
Wabeno Area	353	597,960	2,040	600,000	1,700
Walworth Joint No. 1	432	800,330	0	800,330	1,853
Washburn	580	1,063,555	0	1,063,555	1,834
Washington	47	140,818	459,182	600,000	12,766
Washington-Caldwell	173	0	600,000	600,000	3,468
Waterford Joint No. 1	1,440	815,696	0	815,696	566
Waterford Union High	1,032	190,842	409,158	600,000	581
Waterloo	766	627,743	0	627,743	820
Watertown	3,279	4,730,285	0	4,730,285	1,443
Waukesha	12,304	10,796,064	0	10,796,064	877
Waukegan Community	4,306	558,390	41,610	600,000	139
Waupaca	2,031	2,403,894	0	2,403,894	1,184
Waupun	1,920	1,509,851	0	1,509,851	786
Wausau	7,788	10,543,166	0	10,543,166	1,354
Wausaukee	372	947,060	0	947,060	2,546
Wautoma Area	1,309	2,706,438	0	2,706,438	2,068
Wauwatosa	7,014	3,034,660	0	3,034,660	433
Wauzeka-Steuben	235	403,251	196,749	600,000	2,553
Webster	630	1,142,910	0	1,142,910	1,814
West Allis	7,397	14,863,185	0	14,863,185	2,009
West Bend	5,891	4,078,471	0	4,078,471	692

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West De Pere	3,623	\$1,711,184	\$0	\$1,711,184	\$472
West Salem	1,778	528,221	71,779	600,000	337
Westby Area	1,025	2,892,834	0	2,892,834	2,822
Westfield	1,014	2,154,753	0	2,154,753	2,125
Weston	287	977,569	0	977,569	3,406
Westosha Central High	1,136	638,812	0	638,812	562
Weyauwega-Fremont	793	870,920	0	870,920	1,098
Wheatland Joint No. 1	570	381,247	218,753	600,000	1,053
White Lake	158	454,052	145,948	600,000	3,797
Whitefish Bay	2,836	1,575,641	0	1,575,641	556
Whitehall	748	1,112,149	0	1,112,149	1,487
Whitewater	1,804	2,068,048	0	2,068,048	1,146
Whitnall	2,401	1,598,734	0	1,598,734	666
Wild Rose	555	670,810	0	670,810	1,209
Williams Bay	731	469,959	130,041	600,000	821
Wilmot Union High	957	799,737	0	799,737	836
Winneconne Community	1,759	350,626	249,374	600,000	341
Winter	245	1,062,162	0	1,062,162	4,335
Wisconsin Dells	1,715	2,211,926	0	2,211,926	1,290
Wisconsin Heights	738	715,381	0	715,381	969
Wisconsin Rapids	4,986	7,085,882	0	7,085,882	1,421
Wittenberg-Biramwood	1,136	1,400,890	0	1,400,890	1,233
Wonewoc-Union Center	335	765,724	0	765,724	2,286
Woodruff Joint No. 1	530	588,647	11,353	600,000	1,132
Wrightstown Community	1,320	351,545	248,455	600,000	455
Yorkville Joint No. 2	443	153,354	446,646	600,000	1,354
<b>Independent Charter Schools</b>					
21st Century Prep	510	\$1,561,764	\$0	\$1,561,764	\$3,062
Aki Earth	8	0	200,000	200,000	25,000
Bruce Guadalupe	1,382	4,914,770	0	4,914,770	3,556
Central City Cyberschool	427	2,085,970	0	2,085,970	4,885
Darrell Lynn Hines Academy	226	1,336,871	0	1,336,871	5,915
Downtown Montessori	277	226,204	373,796	600,000	2,166
Dr. Howard Fuller Collegiate Academy	315	1,545,035	0	1,545,035	4,905
Escuela Verde	119	515,619	84,381	600,000	5,042
Isthmus Montessori Academy Public	244	107,553	492,447	600,000	2,459
La Casa de Esperanza	199	226,071	373,929	600,000	3,015
Milestone Democratic School	21	0	200,000	200,000	9,524
Milwaukee Academy of Science	1,270	5,293,024	0	5,293,024	4,168
Milwaukee Math & Science Academy	206	1,610,165	0	1,610,165	7,816
Milwaukee Scholars	742	3,129,744	0	3,129,744	4,218

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One City Expeditionary					
Elementary School	131	\$48,816	\$551,184	\$600,000	\$4,580
Pathways High School	135	346,352	253,648	600,000	4,444
Penfield Montessori Academy	114	223,796	376,204	600,000	5,263
Rocketship Education					
Wisconsin Inc.	711	2,338,645	0	2,338,645	3,289
Seeds of Health, Inc.	1,145	4,873,000	0	4,873,000	4,256
Stellar Collegiate	236	649,718	0	649,718	2,753
UCC Acosta Middle School	211	538,964	61,036	600,000	2,844
Woodlands School	346	284,748	315,252	600,000	1,734
Woodlands School - State					
Street Campus	282	782,045	0	782,045	2,773
<b>Other Local Educational Agencies</b>					
Wisconsin School for the Blind					
and Visually Impaired	34	\$0	\$200,000	\$200,000	\$5,882
Wisconsin School for the Deaf	93	0	200,000	200,000	2,151
Syble Hopp School (Brown					
County CDEB)	172	0	600,000	600,000	3,488
Lakeland School (Walworth					
County CDEB)	<u>154</u>	<u>0</u>	<u>600,000</u>	<u>600,000</u>	<u>3,896</u>
<b>Total</b>	828,632	\$1,386,706,369	\$39,361,356	\$1,426,067,725	\$1,721