

### HIGHLIGHTS OF SOCIAL SERVICES IN WISCONSIN

**Welfare** — According to the U.S. Census Bureau, during 2013-14, almost \$486 billion was spent nationally by state and local governments on a variety of public welfare programs. Wisconsin spent about \$9.9 billion, or \$1,737 per capita, which ranked it 14th among the states, compared to the national average of \$1,546. Alaska's per capita expenditure was highest at \$2,667, followed by New York (\$2,598) and Minnesota (\$2,442), and Nevada the lowest at \$893. State and local welfare expenditures represented \$40.90 per \$1,000 of personal income in Wisconsin, ranking it 15th among the states, above the national average (\$35.00), while Maine (\$55.46), New Mexico (\$54.21), Vermont (\$53.92), Alaska (\$53.49), and Minnesota (\$51.55) ranked highest. Nevada (\$22.77), Colorado (\$23.11), North Dakota (\$24.21), South Dakota (\$24.76), and Virginia (\$25.28) were the lowest.

Participation in Wisconsin Works (W-2), a program providing job subsidies to employers and cash and noncash benefits, such as job assistance and subsidized child care, to participants if they meet certain work requirements, has increased since the last decade but average payments have fallen. The average monthly caseload for W-2 was 15,525 households in 2013 and 15,153 in 2014, with a statewide average monthly payment of \$516 in 2013 and \$517 in 2014. Total W-2 expenditures have fallen since earlier in the decade from \$157.2 million in 2011 and \$146.8 million in 2012 to 140.6 million in 2014.

**Medical Assistance and BadgerCare** — Of the total combined Medical Assistance and BadgerCare provider payments of \$8.11 billion in fiscal year 2013-14, \$3.27 billion (40.4%) was spent on managed care/HMOs. The next highest payment category was \$1.36 billion (16.7%) for other non-institutional fee-for-service.

Medical assistance expenditures in Wisconsin in calendar year 2014 rose to \$6.43 billion, from about \$6.26 billion in 2013. A county breakdown of medical assistance for 2014 shows average expenditures of \$4,659 per recipient. According to the Department of Health Services, the counties with the greatest percentage of recipients were Menominee (61.47%), Ashland (39.80%), Milwaukee (39.37%), Sawyer (33.80%), and Forest (32.90%). The counties with the smallest proportion of recipients were Ozaukee (10.41%), Waukesha (10.91%), Calumet 12.70%, and Washington (13.26%). The highest average expenditures per recipient were in Waupaca (\$7,878), Pepin (\$6,406), Richland (\$6,328), Jefferson (\$5,628), Waukesha (\$5,583), and Ozaukee (\$5,577) counties; Vilas (\$3,319), Adams (\$3,441), Lafayette (\$3,602), and Taylor (\$3,676) counties were lowest.

**Institutions** — Since 2010, the average daily adult corrections population declined slightly from 22,643 in 2010 to 22,036 in 2013, and 22,059 in 2014. In 2014, a daily average of 47,475 persons were on probation and 20,233 on parole and mandatory release. Overall, more than 90,000 people were under the control of the Department of Corrections.

As of December 31, 2013, Wisconsin ranked 27th in the nation with an incarceration rate of 370 persons per 100,000 population, not counting prisoners under local jurisdiction, or almost twice as many as neighboring state Minnesota. Louisiana (847), Mississippi (692), Oklahoma (659), Alabama (647), Texas (602), Arizona (586), and Arkansas (578) had the highest rates. Maine (148), Minnesota (189), Massachusetts (192), Rhode Island (194), North Dakota (211), New Hampshire (215), Utah (242), Vermont (251), New Jersey (252), Washington (256), Hawaii (257), Nebraska (263), and New York (271), had the lowest rates.

The total average daily number of persons in Wisconsin's care and treatment facilities declined from 1,622 in 2010 to 1,559 in 2013 and 1,562 in 2014.

The number of youths in the state's juvenile corrections institutions declined from 437 in 2010 to 252 in 2013 and to 251 in 2014.

The following tables present selected data. Consult footnoted sources for more detailed information about corrections and social services.

**STATE AND LOCAL PUBLIC WELFARE EXPENDITURES**  
**State Fiscal Years 2011-12**

State	Amount (in thousands)			Per Capita*		Per \$1,000 Personal Income*	
	State and Local	State	Local	Amount	Rank	Amount	Rank
Alabama	\$6,282,960	\$6,247,150	\$35,810	\$1,304.20	34	\$36.29	22
Alaska	1,949,487	1,940,864	8,623	2,666.58	1	53.49	4
Arizona	8,131,658	7,934,285	197,373	1,240.29	40	33.89	28
Arkansas	5,186,159	5,170,079	16,080	1,758.44	12	48.27	8
California	60,431,781	44,031,812	16,399,969	1,587.69	21	33.48	31
Colorado	5,553,873	4,661,182	892,691	1,069.76	47	23.11	49
Connecticut	6,467,136	6,359,103	108,033	1,799.24	11	29.90	35
Delaware	1,892,436	1,891,814	622	2,063.99	8	46.87	10
District of Columbia	2,864,003	—	2,864,003	4,509.96	—	59.53	—
Florida	22,909,782	21,597,940	1,311,842	1,183.65	44	28.89	38
Georgia	10,425,610	10,190,029	235,581	1,051.07	49	28.24	39
Hawaii	2,021,504	1,987,816	33,688	1,451.43	25	32.62	32
Idaho	2,056,135	2,018,744	37,391	1,288.64	36	36.67	20
ILLINOIS	16,154,614	15,404,621	749,993	1,254.85	37	27.29	43
Indiana	8,594,750	8,524,302	70,448	1,314.66	33	34.47	27
IOWA	5,049,952	4,951,150	98,802	1,641.76	19	37.31	19
Kansas	3,484,896	3,446,212	38,684	1,207.53	43	27.84	40
Kentucky	7,185,485	7,142,876	42,609	1,639.22	20	45.75	12
Louisiana	6,277,645	6,180,335	97,310	1,363.30	29	33.58	30
Maine	2,937,027	2,899,581	37,446	2,210.63	6	55.46	6
Maryland	10,077,503	9,823,911	253,592	1,710.42	16	31.91	33
Massachusetts	14,985,285	14,896,885	88,400	2,251.45	5	39.76	17
MICHIGAN	13,147,034	11,989,364	1,157,670	1,330.03	32	34.48	26
MINNESOTA	13,139,201	11,600,046	1,539,155	2,441.95	3	51.55	5
Mississippi	5,083,024	5,050,364	32,660	1,702.21	17	50.89	6
Missouri	8,335,522	8,148,720	186,802	1,383.42	27	34.65	25
Montana	1,378,946	1,317,692	61,254	1,371.86	28	35.04	24
Nebraska	2,325,394	2,224,771	100,623	1,253.25	38	27.30	42
Nevada	2,460,648	2,118,636	342,012	893.08	50	22.77	50
New Hampshire	1,915,201	1,703,205	211,996	1,449.49	26	28.95	37
New Jersey	14,933,012	13,793,905	1,139,107	1,682.40	18	30.66	34
New Mexico	4,043,920	3,925,202	118,718	1,939.91	9	54.21	2
New York	50,947,126	40,074,625	10,872,501	2,598.40	2	48.11	9
North Carolina	12,680,844	11,013,141	1,667,703	1,300.84	35	33.75	29
North Dakota	956,021	888,677	67,344	1,362.43	30	24.21	48
Ohio	19,993,209	17,503,231	2,489,978	1,730.88	15	43.02	13
Oklahoma	5,783,463	5,757,797	25,666	1,515.16	23	36.61	21
Oregon	5,783,559	5,531,631	251,928	1,483.46	24	37.78	18
Pennsylvania	24,582,068	20,573,841	4,008,227	1,924.98	10	42.25	14
Rhode Island	2,254,566	2,246,075	8,491	2,141.83	7	46.41	11
South Carolina	5,870,021	5,822,418	47,603	1,242.96	39	35.16	23
South Dakota	943,123	926,822	16,301	1,130.16	46	24.76	47
Tennessee	10,205,285	10,049,039	156,246	1,580.95	22	40.54	16
Texas	30,797,957	30,327,901	470,056	1,180.25	45	27.31	41
Utah	3,024,864	2,902,824	122,040	1,059.43	48	29.52	36
Vermont	1,499,900	1,497,934	1,966	2,395.48	4	53.92	3
Virginia	10,080,454	8,566,133	1,514,321	1,230.31	42	25.28	46
Washington	8,529,937	8,333,161	196,776	1,236.88	41	26.29	44
West Virginia	3,247,388	3,241,957	5,431	1,749.38	13	49.77	7
WISCONSIN	9,944,033	8,121,389	1,822,644	1,736.98	14	40.90	15
Wyoming	782,735	760,891	21,844	1,356.81	31	25.87	45
UNITED STATES	\$485,588,136	\$433,312,083	\$52,276,053	\$1,545.91		\$35.00	

\*Rates and rankings calculated by the Wisconsin Legislative Reference Bureau.

Sources: U.S. Department of Commerce, Census Bureau, Governments Division, "State and Local Government Finances by Level of Government and by State: 2012", at: <http://www.census.gov/govs/local/> [May 26, 2015]; U.S. Department of Commerce, Bureau of Economic Analysis, "Regional Economic Accounts: Annual State Personal Income (SA1-3)", at: <http://bea.gov/regional/index.htm> [May 26, 2015] (2012 data used in calculations); and "Annual Estimates of the Resident Population for the United States, Regions, States, and Puerto Rico: April 1, 2010 to July 1, 2014 (NST-EST2014-01)", at: <http://www.census.gov/popest/data/state/totals/2014/index.html> (July 2012 estimates used in calculations).

**WISCONSIN WORKS (W-2) EXPENDITURES, BY AGENCY**  
**Calendar Years 2013 and 2014**

W-2 Contract Agency	Total Expenditures		Counties Served
	2013	2014	
IA. Ross IES. . . . . <a href="http://www.rossprov.com/">http://www.rossprov.com/</a>	\$23,229,644	\$21,644,805	Northern Milwaukee
IB. MAXIMUS . . . . . <a href="http://www.maximus.com/">http://www.maximus.com/</a>	21,443,871	17,813,848	East Central Milwaukee
IC. America Works of Wisconsin . . . . . <a href="http://www.americaworks.com/">http://www.americaworks.com/</a>	22,266,700	21,287,618	West Central Milwaukee
ID. UMOs . . . . . <a href="http://www.umos.org/">http://www.umos.org/</a>	21,724,451	19,446,744	Southern Milwaukee
IE. Forward Service Corporation . . . . . <a href="http://fsc-corp.org/">http://fsc-corp.org/</a>	31,836,207	40,877,148	Adams, Brown, Calumet, Columbia, Dane, Dodge, Door, Florence, Fond du Lac, Forest, Grant, Green, Green Lake, Iowa, Jefferson, Juneau, Kewaunee, Lafayette, Langlade, Lincoln, Manitowoc, Marathon, Marinette, Marquette, Menominee, Oconto, Oneida, Outagamie, Portage, Price, Richland, Rock, Sauk, Shawano, Sheboygan, Taylor, Vilas, Waupaca, Waushara, Winnebago, Wood
IG. ResCare . . . . . <a href="http://www.rescare.com/">http://www.rescare.com/</a>	14,796,685	14,203,835	Kenosha, Ozaukee, Racine, Walworth, Washington, Waukesha
IJ. Workforce Connections . . . . . <a href="http://www.workforceconnections.org/">http://www.workforceconnections.org/</a>	1,490,433	1,553,821	Buffalo, Crawford, Jackson, La Crosse, Monroe, Pepin, Trempealeau, Vernon
IK. Workforce Resource, Inc. . . . . <a href="http://workforceresource.org/">http://workforceresource.org/</a>	3,654,238	3,772,874	Ashland, Barron, Bayfield, Burnett, Chippewa, Clark, Douglas, Dunn, Eau Claire, Iron, Pierce, Polk, Rusk, St. Croix, Sawyer, Washburn
<b>TOTAL. . . . .</b>	<b>\$140,442,229</b>	<b>\$140,600,694</b>	

Source: Wisconsin Department of Children and Families, departmental data, July 2015.

**WISCONSIN WORKS (W-2) BENEFITS, BY COUNTY**  
**Calendar Years 2013 and 2014**

County	2013		2014		County	2013		2014	
	Average	Average	Average	Average		Average	Average	Average	Average
	Monthly	Monthly	Monthly	Monthly		Monthly	Monthly	Monthly	Monthly
	Paid	Benefit	Paid	Benefit		Paid	Benefit	Paid	Benefit
	Caseload	Payment	Caseload	Payment		Caseload	Payment	Caseload	Payment
Adams . . . . .	38	\$497	36	\$484	Marinette . . . . .	50	\$516	60	\$516
Ashland . . . . .	20	414	22	423	Marquette . . . . .	22	442	32	511
Barron . . . . .	44	520	36	493	Menominee . . . . .	18	436	27	445
Bayfield . . . . .	6	556	5	487	Milwaukee . . . . .	9,258	535	8,212	535
Brown . . . . .	292	411	352	399	Monroe . . . . .	25	453	28	374
Buffalo . . . . .	2	419	1	753	Oconto . . . . .	36	484	38	532
Burnett . . . . .	2	285	9	394	Oneida . . . . .	72	502	73	533
Calumet . . . . .	26	404	32	449	Outagamie . . . . .	196	479	237	482
Chippewa . . . . .	28	474	28	439	Ozaukee . . . . .	30	548	27	559
Clark . . . . .	27	545	17	509	Pepin . . . . .	2	390	5	408
Columbia . . . . .	82	487	109	527	Pierce . . . . .	7	384	9	355
Crawford . . . . .	9	557	13	521	Polk . . . . .	17	501	24	531
Dane . . . . .	877	508	1,024	540	Portage . . . . .	21	477	42	473
Dodge . . . . .	87	479	127	505	Price . . . . .	6	451	10	463
Door . . . . .	15	481	15	443	Racine . . . . .	769	482	669	500
Douglas . . . . .	17	454	27	365	Richland . . . . .	24	469	43	566
Dunn . . . . .	62	519	47	540	Rock . . . . .	346	476	456	522
Eau Claire . . . . .	80	496	86	507	Rusk . . . . .	19	513	14	635
Florence . . . . .	5	434	4	496	St. Croix . . . . .	13	416	20	412
Fond du Lac . . . . .	218	465	359	519	Sauk . . . . .	80	476	134	532
Forest . . . . .	17	526	16	522	Sawyer . . . . .	4	193	9	423
Grant . . . . .	26	428	58	537	Shawano . . . . .	81	506	81	492
Green . . . . .	63	506	63	520	Sheboygan . . . . .	124	401	124	398
Green Lake . . . . .	36	463	59	475	Taylor . . . . .	13	436	14	478
Iowa . . . . .	13	468	23	593	Trempealeau . . . . .	9	364	10	487
Iron . . . . .	9	553	7	486	Vernon . . . . .	4	512	9	385
Jackson . . . . .	13	436	12	551	Vilas . . . . .	7	500	12	453
Jefferson . . . . .	54	432	141	489	Walworth . . . . .	60	528	111	570
Juneau . . . . .	18	452	21	479	Washburn . . . . .	9	382	9	438
Kenosha . . . . .	725	518	573	464	Washington . . . . .	50	547	50	545
Kewaunee . . . . .	18	492	14	417	Waukesha . . . . .	148	532	138	535
La Crosse . . . . .	70	444	75	414	Waupaca . . . . .	58	514	64	520
Lafayette . . . . .	15	494	15	593	Waushara . . . . .	19	469	30	481
Langlade . . . . .	58	493	43	504	Winnebago . . . . .	314	496	383	484
Lincoln . . . . .	66	500	32	456	Wood . . . . .	109	476	135	464
Manitowoc . . . . .	39	402	48	365	TOTAL . . . . .	15,525	\$516	15,153	\$517
Marathon . . . . .	328	504	265	490					

Source: Wisconsin Department of Children and Families, departmental data, July 2015.

**BADGERCARE AND MEDICAL ASSISTANCE IN WISCONSIN**  
**By Type of Service, Fiscal Years 1999-2000 – 2013-14**  
**(In Millions)**

Fiscal Year	Long-Term Care			Hospitals			Physicians and Clinics			Home Care <sup>1</sup>			Managed Care (HMO) <sup>2</sup>			Other Non-Institutional Fee-for-Service <sup>3</sup>			Total Provider Payments <sup>4,5</sup>					
	Nursing Homes		State Centers	Inpatient		Outpatient	Amount		% of Total	Amount		% of Total	Amount		% of Total	Amount		% of Total	Amount		% of Total	Amount		% of Total
	Amount	Total	Amount	Amount	Total	Amount	Amount	Total	Amount	Total	Amount	Total	Amount	Total	Amount	Total	Amount	Total	Amount	Total	Amount	Total	Amount	% Change
1999-2000	\$906.3	29.8%	\$135.9	4.5%	\$270.6	8.9%	\$35.3	1.8%	\$63.2	2.1%	\$336.5	11.1%	\$498.8	16.4%	\$394.4	13.0%	\$251.8	8.3%	\$3,044.0	—	—	—	—	—
2000-01	916.2	27.8	115.3	3.5	297.8	9.0	58.7	1.8	72.4	2.2	373.6	11.4	528.2	15.9	523.6	15.9	280.1	8.5	3,291.8	8.1%	3,291.8	8.1%	3,291.8	8.1%
2001-02	980.6	26.5	126.9	3.4	333.2	9.0	69.6	1.9	78.7	2.1	432.5	11.7	528.4	14.3	681.8	18.4	319.2	8.6	3,700.9	12.4	3,700.9	12.4	3,700.9	12.4
2002-03	990.6	25.7	123.9	3.2	332.0	8.6	75.6	2.0	85.2	2.2	494.7	12.9	592.6	15.4	657.9	17.1	334.5	8.7	3,849.2	4.0	3,849.2	4.0	3,849.2	4.0
2003-04	972.2	21.3	143.0	3.1	338.0	7.4	91.6	2.0	116.9	2.6	700.5	15.4	636.8	14.0	1,013.6	22.2	381.8	8.4	4,558.9	18.4	4,558.9	18.4	4,558.9	18.4
2004-05	963.8	20.2	117.7	2.5	388.6	8.1	103.7	2.2	133.2	2.8	772.0	16.2	754.9	15.8	873.7	18.3	487.2	10.2	4,777.1	4.8	4,777.1	4.8	4,777.1	4.8
2005-06	940.1	20.7	111.5	2.5	357.0	7.9	85.8	1.9	104.9	2.3	459.6	10.1	789.2	17.4	1,068.0	23.5	424.2	9.3	4,546.3	-4.8	4,546.3	-4.8	4,546.3	-4.8
2006-07	878.2	18.3	111.4	2.3	372.6	7.7	81.6	1.7	111.0	2.3	389.7	8.1	773.6	16.1	1,307.5	27.2	472.3	9.8	4,809.4	5.8	4,809.4	5.8	4,809.4	5.8
2007-08	837.2	16.3	117.1	2.3	409.7	8.0	85.1	1.7	157.2	3.1	466.3	9.1	812.5	15.8	1,422.3	27.7	599.3	11.7	5,137.5	6.8	5,137.5	6.8	5,137.5	6.8
2008-09	890.7	14.4	92.0	1.5	602.2	9.7	162.2	2.6	152.6	2.5	621.5	10.0	747.9	12.1	2,089.3	33.8	637.2	10.3	6,188.6	20.5	6,188.6	20.5	6,188.6	20.5
2009-10	909.5	12.8	148.1	2.1	459.9	6.5	152.8	2.1	188.5	2.6	660.7	9.3	604.5	8.5	2,358.5	33.2	760.2	10.7	7,114.6	15.0	7,114.6	15.0	7,114.6	15.0
2010-11	842.9	11.2	112.5	1.5	502.5	6.7	188.2	2.5	151.9	2.0	617.6	8.2	599.5	8.0	3,457.1	46.0	1,050.7	14.0	7,522.8	5.7	7,522.8	5.7	7,522.8	5.7
2011-12	818.8	11.7	127.1	1.8	440.0	6.3	196.3	2.8	166.8	2.4	610.6	8.7	659.0	9.4	2,691.3	38.5	1,288.5	18.4	6,998.4	-7.0	6,998.4	-7.0	6,998.4	-7.0
2012-13	819.4	10.8	133.5	1.8	580.6	7.7	208.6	2.8	143.9	1.9	625.8	8.3	784.4	10.4	3,024.3	40.0	1,207.0	16.0	7,553.1	7.9	7,553.1	7.9	7,553.1	7.9
2013-14	770.0	9.5	128.3	1.6	519.5	6.4	202.5	2.5	187.9	2.3	710.6	8.8	889.1	11.0	3,272.7	40.4	1,355.4	16.7	8,105.8	7.3	8,105.8	7.3	8,105.8	7.3

Note: Enrollments in BadgerCare began in July 1999, and expenditures for the program are included in the Medical Assistance figures above. Medical Assistance expenditure data prior to BadgerCare can be found in previous *Blue Books*.

<sup>1</sup>Home Care includes HCBS waivers.  
<sup>2</sup>Managed Care includes all capitated programs (BC/BS+, HMOs, CCF/WAM, SSI managed care, PACE/Partnership, Family Care).

<sup>3</sup>All non-institutional fee-for-service acute care not otherwise captured plus local government plus Medicare crossovers.

<sup>4</sup>Does not include offsetting recoveries and collections, such as estate recoveries, drug rebates, etc.

<sup>5</sup>Total includes expenditures not listed separately.

Source: Wisconsin Department of Health Services, departmental data, June 2015. Data prior to 2006 is from Wisconsin Legislative Fiscal Bureau.

## WISCONSIN MEDICAID AND BADGERCARE Fiscal Years 2013 and 2014

County	Recipients <sup>1</sup>				Expenditures <sup>2</sup>			
	2013	2014	2014% of Population	Rank	2013	2014	2014 Per Recipient Amount	Rank
Adams	5,306	5,526	26.51%	23	\$18,912,294	\$19,017,068	\$3,441.38	71
Ashland	6,128	6,397	39.80	2	29,818,930	30,281,312	4,733.67	29
Barron	13,327	13,579	29.51	10	59,455,858	59,291,606	4,366.42	53
Bayfield	3,886	4,014	26.66	22	16,770,462	16,805,017	4,186.60	56
Brown	54,861	57,364	22.66	43	237,344,649	239,798,894	4,180.30	57
Buffalo	2,781	2,890	21.26	52	12,897,400	13,051,352	4,516.04	40
Burnett	4,285	4,513	29.19	11	15,592,662	16,759,192	3,713.54	68
Calumet	6,251	6,315	12.70	70	25,925,934	28,814,980	4,562.94	38
Chippewa	15,661	15,969	25.33	27	79,900,376	82,710,367	5,179.43	12
Clark	8,371	8,510	24.53	32	41,190,984	40,482,638	4,757.07	28
Columbia	10,474	10,948	19.28	62	57,970,277	58,439,502	5,337.92	9
Crawford	4,201	4,370	26.28	24	18,895,264	19,580,329	4,480.62	45
Dane	76,388	82,507	16.43	66	417,209,238	429,144,074	5,201.31	11
Dodge	15,685	16,500	18.50	63	81,030,948	81,146,545	4,917.97	18
Door	5,882	5,959	21.30	51	21,335,415	22,266,629	3,736.64	67
Douglas	12,321	12,299	27.83	16	53,836,958	54,334,893	4,417.83	49
Dunn	10,376	10,608	24.15	35	46,472,662	47,392,846	4,467.65	47
Eau Claire	24,156	24,823	24.71	30	121,165,530	119,601,662	4,818.18	25
Florence	1,040	1,035	23.26	61	4,057,044	4,080,770	3,942.77	62
Fond du Lac	19,169	20,055	19.58	41	97,404,088	97,739,388	4,873.57	20
Forest	2,967	3,044	32.90	5	12,675,963	12,299,817	4,040.68	61
Grant	10,413	10,588	20.13	58	52,032,799	51,449,066	4,859.19	23
Green	7,431	7,656	20.79	53	35,854,375	36,728,533	4,797.35	26
Green Lake	3,919	4,163	21.78	48	19,725,028	20,387,286	4,897.26	19
Iowa	4,520	4,681	19.66	59	21,001,568	21,601,969	4,614.82	34
Iron	1,860	1,838	31.07	9	9,752,267	9,822,965	5,344.38	8
Jackson	5,169	5,290	25.64	25	22,966,762	24,570,551	4,644.72	32
Jefferson	13,829	16,447	19.59	60	94,298,179	92,564,411	5,628.04	4
Juneau	7,197	7,397	27.46	18	31,478,316	32,152,996	4,346.76	54
Kenosha	42,560	45,524	27.22	20	175,351,674	174,923,195	3,842.44	65
Kewaunee	3,615	3,673	17.79	65	16,509,025	17,034,661	4,637.81	33
La Crosse	25,311	26,001	22.27	46	140,614,622	142,993,085	5,499.52	7
Lafayette	3,567	3,706	21.91	47	12,550,693	13,348,899	3,601.97	70
Langlade	6,127	6,396	32.23	7	23,777,165	24,661,369	3,855.75	64
Lincoln	6,989	7,053	24.48	33	34,147,989	35,054,273	4,970.12	14
Manitowoc	16,182	16,847	20.72	55	82,371,290	83,371,950	4,948.77	15
Marathon	30,725	31,464	23.34	40	149,435,358	149,702,469	4,757.90	27
Marquette	11,036	11,479	27.59	17	48,996,855	51,092,552	4,450.96	48
Marquette	3,543	3,709	24.09	36	17,375,051	18,332,349	4,942.67	16
Menominee	2,412	2,604	61.47	1	8,452,350	10,108,356	3,881.86	63
Milwaukee	347,600	373,898	39.37	3	1,650,368,008	1,723,371,144	4,609.20	35
Monroe	10,706	11,173	24.64	31	45,298,885	48,249,944	4,318.45	55
Oconto	7,780	8,132	21.39	50	38,189,082	37,862,058	4,655.93	31
Oncida	8,949	9,241	25.61	26	42,523,026	41,531,255	4,494.24	43
Outagamie	30,783	32,714	18.17	64	140,261,662	144,102,340	4,404.91	52
Ozaukee	8,667	9,068	10.41	72	49,864,214	50,571,166	5,576.88	6
Pepin	1,576	1,606	21.57	49	9,995,822	10,287,492	6,405.66	2
Pierce	6,330	6,641	16.16	67	31,677,826	30,555,290	4,601.01	36
Polk	10,670	10,978	24.82	28	45,016,492	50,128,448	4,566.26	37
Portage	13,898	14,422	20.35	56	64,906,168	63,573,423	4,408.09	51
Price	4,080	4,126	29.15	12	20,870,655	20,683,569	5,012.98	13
Racine	50,121	53,595	27.42	19	227,395,427	241,759,634	4,510.86	42
Richland	4,572	4,869	27.06	21	29,329,647	30,811,026	6,328.00	3
Rock	43,709	45,942	28.70	14	167,309,553	175,431,374	3,818.54	66
Rusk	4,725	4,730	31.98	8	21,969,417	21,232,445	4,488.89	44
St. Croix	13,229	13,430	15.66	68	61,585,101	62,795,505	4,675.76	30
Sauk	13,598	13,941	22.45	45	62,812,101	62,896,743	4,511.64	41
Sawyer	5,661	5,636	33.80	4	23,893,015	23,248,076	4,124.92	59
Shawano	10,092	10,183	24.33	34	43,782,172	44,948,406	4,414.06	50
Sheboygan	22,994	23,981	20.79	54	109,738,859	108,941,286	4,542.82	39
Taylor	5,170	5,136	24.77	29	19,929,126	18,878,764	3,675.77	69
Trempealeau	6,767	6,829	23.40	38	37,482,011	35,688,971	5,226.09	10
Vernon	6,742	7,062	23.56	37	32,969,098	34,411,087	4,872.71	21
Vilas	5,972	6,164	28.64	15	19,800,475	20,456,973	3,318.78	72
Walworth	22,311	23,176	22.54	44	96,346,780	96,497,808	4,163.70	58
Washington	5,079	5,236	32.83	6	25,322,232	25,830,870	4,933.32	17
Washington	17,156	17,642	13.26	69	85,555,667	85,897,193	4,688.90	22
Waukesha	40,689	42,843	10.91	71	228,299,706	239,186,481	5,582.86	5
Waupaca	11,715	11,989	22.86	42	90,535,588	94,443,542	7,877.52	1
Waushara	5,472	5,732	23.39	39	23,197,310	23,280,785	4,601.55	60
Winnebago	32,227	34,008	20.22	57	147,115,856	152,075,581	4,471.76	46
Wood	20,176	21,762	29.03	13	99,513,401	104,946,317	4,822.46	24
STATE	1,311,037	1,379,626	24.06%		\$6,259,417,888	\$6,427,514,802	\$4,658.88	

<sup>1</sup>If an individual resided in multiple counties during the year, the individual is counted in the recipient tally for the last county of residence.

<sup>2</sup>The expenditure totals include benefits issued and individuals eligible under BadgerCare+/MA and subprograms CORE, BASIC, Family Planning Only > Services, Medicaid Waiver. Costs include: Managed Care Capitation Payments, Fee For Service Payment to providers and Long Term Care waiver program payments.

Sources: Wisconsin Department of Health Services, departmental data, June 2015; Wisconsin Department of Administration, Division of Intergovernmental Relations, Demographic Services Center, *County Population Estimates, January 1, 2014*. Percentages and rankings calculated by Wisconsin Legislative Reference Bureau.

**STATE CORRECTIONS AND HEALTH SERVICES INSTITUTIONS**  
**Population, 1970 – 2014**

Institutions	2014		Average Daily Population (Year ending June 30)					
	Avg. Pop.	Rated Cap. <sup>1</sup>	1970	1980	1990	2000	2010	2013
	<b>STATE CORRECTIONS POPULATION</b>							
<b>Maximum Security (Men)</b>								
Assessment and Evaluation <sup>2</sup>	1,241	904	—	—	—	—	1,214	1,236
Columbia Correctional Institution	822	541	—	—	477	808	820	818
Dodge Correctional Institution <sup>2</sup>	331	261	—	88	551	1,377	341	333
Green Bay Correctional Institution	1,086	749	755	658	832	1,002	1,089	1,085
Wisconsin Secure Program Facility	472	501	—	—	—	101	461	475
Waupun Correctional Institution	1,239	882	954	1,087	1,126	1,225	1,237	1,236
	5,191	3,838	1,709	1,833	2,986	4,513	5,161	5,183
<b>Medium Security</b>								
Fox Lake Correctional Institution <sup>3</sup>	1,317	979	553	570	785	1,112	1,046	1,321
Jackson Correctional Institution	971	837	—	—	—	971	977	973
Kettle Moraine Correctional Institution	1,156	783	293	368	542	1,233	1,160	1,157
New Lisbon Correctional Institution	1,017	950	—	—	—	—	1,009	1,016
Oshkosh Correctional Institution	2,039	1,494	—	—	444	1,859	2,031	2,036
Prairie du Chien Correctional Institution	508	326	—	—	—	297	500	508
Racine Correctional Institution	1,559	1,021	—	—	—	1,414	1,553	1,556
Racine Youthful Offender Correctional Facility	446	400	—	—	—	395	445	447
Redgranite Correctional Institution	1,017	990	—	—	—	—	1,013	1,015
Stanley Correctional Institute	1,518	1,500	—	—	—	—	1,509	1,518
	11,549	9,280	846	938	1,771	7,281	11,242	11,545
<b>Minimum Security</b>								
Chippewa Valley Correctional Treatment Center	472	450	—	—	—	—	465	455
Fox Lake Correctional Institution <sup>3</sup>	—	—	—	—	—	—	280	—
Oakhill Correctional Institution	682	344	—	198	368	564	677	681
Sturtevant Transitional Facility	254	150	—	—	—	—	261	258
Wisconsin Correctional Center System (WCCS) <sup>4</sup>	1,776	1,286	390	276	1,071	1,816	1,649	1,797
	3,184	2,230	390	474	1,439	2,380	3,332	3,192
<b>Detention Facility</b>								
Milwaukee Secure Detention Facility	912	460	998	—	—	—	956	914
<b>Wisconsin Women's Correctional System<sup>1</sup></b>								
Taycheedah Correctional Institution (medium/maximum)	738	653	141	123	203	644	579	711
Correctional Centers (minimum)	450	284	—	—	—	—	683	460
<b>Contract Facilities</b>								
Intergovernmental Contract	27	—	—	—	—	—	30	23
In-State	8	—	—	—	—	—	660	8
	35	—	—	—	78	4,665	690	31
<b>Other Adults</b>								
Community Residential Confinement	—	—	—	—	48	—	—	—
Division of Intensive Sanctions	—	—	—	—	—	412	—	—
Extended supervision and parole <sup>5</sup>	20,233	—	4,329	3,045	4,217	8,951	19,783	20,494
Probation	47,475	—	4,530	16,797	25,907	55,046	48,340	47,474
Unknown offender type	21	—	—	—	—	—	—	—
	67,729	—	8,859	19,842	30,172	64,409	68,123	67,968
<b>Juvenile Corrections<sup>6</sup></b>								
Copper Lake School <sup>7</sup>	30	29	—	—	—	—	—	29
Ethan Allen School <sup>7</sup>	—	—	365	306	320	438	207	—
Lincoln Hills School <sup>7</sup>	221	519	—	245	252	330	176	223
Southern Oaks Girls School <sup>7</sup>	—	—	—	—	—	87	49	—
Youth Leadership Training Center <sup>8</sup>	—	—	—	—	—	40	—	—
Sprite Program <sup>9</sup>	—	—	—	—	—	9	5	—
Grow Academy <sup>8</sup>	0	12	—	—	—	—	—	—
Juvenile Correctional Camp System	—	—	81	24	—	—	—	—
	251	603	446	575	572	904	437	252
Juvenile Aftercare	63	—	—	—	—	—	76	76
Alternate Care	66	—	—	—	—	174	49	42
Corrective Sanctions	89	—	—	—	—	134	140	109
<b>TOTAL POPULATION</b>	<b>90,257</b>	<b>—</b>	<b>12,391</b>	<b>23,785</b>	<b>37,221</b>	<b>84,796</b>	<b>91,840</b>	<b>90,483</b>

**STATE CORRECTIONS AND HEALTH SERVICES INSTITUTIONS  
Population, 1970 – 2014-Continued**

Institutions	2014		Average Daily Population (Year ending June 30)					
	Avg. Pop.	Rated Cap. <sup>1</sup>	1970	1980	1990	2000	2010	2013
<b>MENTAL HEALTH INSTITUTIONS (MHI)</b>								
Mendota MHI . . . . .	246	274	522	202	266	238	240	229
Winnebago MHI . . . . .	188	184	574	310	266	279	291	182
Mendota Juvenile Treatment Center . . . . .	29	29	—	—	—	43	29	29
Sand Ridge Secure Treatment Center . . . . .	352	400	—	—	—	72	286	353
Central State Hospital . . . . .	—	—	258	154	—	—	—	—
Wisconsin Resource Center <sup>10</sup> . . . . .	347	389	—	—	161	421	427	359
<b>CENTERS FOR DEVELOPMENTALLY DISABLED (CDD)</b>								
Central Wisconsin CDD . . . . .	240	270	1,070	731	606	380	258	241
Northern Wisconsin CDD . . . . .	13	25	1,421	676	495	189	12	14
Southern Wisconsin CDD . . . . .	147	170	1,207	735	576	274	178	152
<b>TOTAL POPULATION</b> . . . . .	<b>1,562</b>	<b>1,741</b>	<b>5,052</b>	<b>2,808</b>	<b>2,370</b>	<b>1,896</b>	<b>1,622</b>	<b>1,559</b>

<sup>1</sup>DOC “rated capacity” is the original design capacity, based on industry standards, plus modifications and expansions. It excludes beds and multiple bunking to accommodate crowding. DHS Care and Treatment Facilities’ capacity is “staffed capacity”, based on staffing and other budgetary resources rather than number of beds.

<sup>2</sup>Dodge CI serves as the assessment and evaluation (A&E) center for sentenced adult felons. A&E for sentenced adult female felons moved from Dodge CI to Taycheedah CI December 2004.

<sup>3</sup>As of December 2011, Fox Lake is exclusively medium security.

<sup>4</sup>In July 2005, DOC designated the institutions for female offenders as the Wisconsin Women’s Correctional System, which now includes Taycheedah CI and 2 of the minimum security Correctional Centers. John Burke CC became a male facility as of November 2011. A limited number of female inmates are housed at predominantly male St. Croix CC (10). WCCS population statistics prior to 2005 include both male and female inmates. Dodge CI infirmary had one female inmate and Milwaukee Secure Detention Facility had 34 females.

<sup>5</sup>Parole data through 1991 included juveniles; figures from 1992 to date do not include juvenile cases.

<sup>6</sup>DOC has administered juvenile incarceration since July 1996.

<sup>7</sup>Ethan Allen and Southern Oaks closed in June 2011; Copper Lake opened in June 2011.

<sup>8</sup>Youth Leadership Training Camp program, formerly at Camp Douglas and closed in February 2002, is now part of the program at Lincoln Hills.

<sup>9</sup>Sprite program eliminated March 2010. Grow Academy opened June 2014; FY 2013-14 average daily population is 0 because it opened near the end of the fiscal year.

<sup>10</sup>Wisconsin Resource Center is administered by DHS in partnership with DOC as a specialized mental health facility.

Sources: Wisconsin Department of Corrections, *Fiscal Year Summary Report of Population Movement for 1991* and previous issues, and departmental data, June 2015 and prior years; Wisconsin Department of Health Services, departmental data, June 2015 and prior years.

**PRISON POPULATION AND CORRECTIONAL EXPENDITURES**  
**By State, 1980 – 2013**

State	Total Confined as of Dec. 31 <sup>1</sup>					Incarceration Rate <sup>2</sup>	Rank	State Corrections Expenditures FY2012-13		
	1980	1990	2000	2010	2012			2013	Total (in thousands)	Per Capita
Alabama	6,368	15,365	26,034	30,739	31,437	31,354	647	4	\$533,083	\$110
Alaska <sup>3</sup>	571	1,851	2,128	2,775	2,974	2,682	364	29	335,234	456
Arizona <sup>4</sup>	4,360	13,781	25,412	38,423	38,402	39,062	586	6	829,019	125
Arkansas <sup>5</sup>	2,911	7,274	11,851	16,147	14,615	17,159	578	7	403,821	136
California	23,264	94,122	160,412	164,213	134,211	135,981	353	32	7,844,627	205
Colorado <sup>6</sup>	2,609	7,671	16,833	22,815	20,462	20,371	338	34	975,698	185
Connecticut <sup>7</sup>	2,750	7,771	13,155	13,308	11,961	12,162	338	34	669,700	186
Delaware <sup>8</sup>	1,087	2,241	3,937	3,961	4,129	4,112	442	18	282,015	305
District of Columbia <sup>1</sup>	2,759	6,798	7,904							
Florida	20,211	44,380	71,318	104,306	101,930	103,028	524	9	2,145,818	110
Georgia	11,922	21,671	44,141	54,685	53,990	53,478	533	8	1,487,452	149
Hawaii <sup>10</sup>	624	1,708	3,553	3,939	3,819	3,618	257	40	200,984	143
Idaho	817	1,961	5,535	7,431	7,985	8,242	466	11	251,160	156
ILLINOIS <sup>9</sup>	10,724	27,516	45,281	48,418	49,348	48,653	377	26	1,327,176	103
Indiana	6,281	12,615	19,811	28,012	28,822	29,905	454	14	688,283	105
IOWA	2,479	3,967	7,955	9,388	8,686	8,654	279	37	334,893	108
Kansas	2,494	5,775	8,344	9,051	9,398	9,506	328	35	347,040	120
Kentucky	3,588	9,023	14,919	19,937	21,466	20,330	462	12	532,134	121
Louisiana	8,889	18,599	35,207	39,444	40,170	39,298	847	1	701,296	152
Maine	671	1,480	1,635	1,942	1,932	1,972	148	50	136,811	103
Maryland	7,731	16,734	22,490	22,275	21,281	20,988	353	33	1,396,307	236
Massachusetts <sup>8</sup>	3,185	8,014	9,479	10,027	9,999	9,643	192	48	1,095,838	164
MICHIGAN	15,124	34,267	47,718	44,113	43,594	43,704	441	19	1,857,508	188
MINNESOTA	2,001	3,176	6,238	9,796	9,938	10,289	189	49	514,959	95
Mississippi	3,793	8,084	19,239	20,366	21,426	20,742	692	2	376,455	126
Missouri	5,726	14,943	27,519	30,614	31,244	31,537	521	10	736,445	122
Montana	738	1,425	3,105	3,716	3,609	3,642	357	30	191,150	188
Nebraska	1,402	2,286	3,816	4,498	4,594	4,929	263	39	246,519	132
Nevada <sup>11</sup>	1,839	5,322	10,063	12,556	12,761	12,915	460	13	283,918	102
New Hampshire	326	1,342	2,257	2,761	2,790	2,848	215	45	112,422	85
New Jersey <sup>6</sup>	5,564	21,128	29,784	25,007	23,225	22,452	252	42	1,436,484	161
New Mexico	1,199	3,067	4,666	6,614	6,574	6,687	321	36	400,947	192
New York	21,639	54,895	70,199	56,461	54,073	53,428	271	38	3,438,227	175
North Carolina	14,456	17,764	27,043	35,436	34,983	35,181	356	31	1,210,318	123
North Dakota	318	435	994	1,487	1,512	1,513	211	46	96,683	134
Ohio <sup>8</sup>	13,489	31,822	45,833	51,712	50,876	51,729	446	16	1,543,631	133
Oklahoma	4,796	12,285	23,181	24,514	24,830	25,496	659	3	569,140	148
Oregon	3,172	6,492	10,553	14,831	14,801	15,180	385	24	730,873	186
Pennsylvania	8,112	22,281	36,844	51,075	50,918	50,083	391	23	2,119,602	166
Rhode Island <sup>3,7</sup>	601	1,586	1,966	2,086	1,999	2,039	194	47	182,888	174
South Carolina	7,427	16,208	21,017	22,822	21,725	21,443	447	15	490,627	103
South Dakota	609	1,341	2,613	3,431	3,644	3,641	428	21	116,535	138
Tennessee	7,022	10,388	22,166	27,451	28,411	28,521	438	20	889,870	137
Texas	29,892	50,042	158,008	164,652	157,900	160,295	602	5	3,701,789	140
Utah	928	2,474	5,541	6,795	6,960	7,071	251	44	310,560	107
Vermont <sup>3</sup>	342	681	1,313	1,649	1,516	1,575	252	43	135,127	216
Virginia <sup>1</sup>	8,581	17,418	29,643	37,410	37,044	36,982	446	17	1,706,864	207
Washington <sup>1</sup>	4,399	7,995	14,666	18,212	17,254	17,947	256	41	954,986	137
West Virginia	1,257	1,565	3,795	6,642	7,027	6,812	367	28	300,693	162
WISCONSIN	3,980	7,438	20,336	21,973	20,474	21,285	370	27	1,090,920	190
Wyoming	534	1,110	1,680	2,112	2,204	2,310	395	22	143,237	246
State jurisdiction,										
U.S. Total <sup>1</sup>	295,353	689,577	1,209,130	1,362,028	1,314,923	1,322,474	417		\$48,407,786	\$153
Federal jurisdiction	20,611	50,403	125,044	190,641	196,574	195,098	61			

<sup>1</sup>Except where noted otherwise, total confined refers to "sentenced prisoners" (more than one year) under a state's jurisdiction, regardless of where the prisoner is held. As of December 31, 2001, sentenced felons from the District of Columbia are the responsibility of the Federal Bureau of Prisons.

<sup>2</sup>Number of state prisoners with a sentence of more than one year per 100,000 state residents of all ages; rates per 100,000 adult residents are higher. With federal prisoners included, the U.S. incarceration rate is 478. Rates for states with integrated systems are likely to be overstated compared to states that do not include jails in total population counts.

<sup>3</sup>Prisons and jails form one integrated system. Data include total jail and prison populations.

<sup>4</sup>Prison jurisdiction population figures are based on custody counts. Arizona includes inmates in contracted beds.

<sup>5</sup>Changes to Arkansas' parole system in 2013 contributed to increased inmate counts.

<sup>6</sup>Includes some prisoners sentenced to one year or less.

<sup>7</sup>Counts include dual jurisdiction cases in which the inmate is currently housed in another jurisdiction's facilities.

<sup>8</sup>Massachusetts offenders may be sentenced to up to 2.5 years in locally operated institutions and are excluded from the state count.

<sup>9</sup>Those excluded include 2,630 in the county system with sentences of over one year.

<sup>10</sup>Estimated. Nevada did not submit data for 2012 and 2013.

Sources: U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Statistics, "Sentenced Prisoners Under the Jurisdiction of State or Federal Correctional Authorities, December 31, 1978-2013" and "Imprisonment Rate of Sentenced Prisoners Under the Jurisdiction of State or Federal Correctional Authorities per 100,000 U.S. Residents, December 31, 1978-2013" generated using the Corrections Statistical Analysis Tool, at: <http://www.bjs.gov>, "Prisoners in 2013", at: <http://www.bjs.gov/content/pub/pdf/p13.pdf>; U.S. Department of Commerce, U.S. Census Bureau, Governments Division, "2013 Annual Survey of State Government Finances", at: <http://www.census.gov/govs/state/>; U.S. Department of Commerce, U.S. Census Bureau, "Annual Estimates of the Resident Population for the United States, Regions, States, and Puerto Rico: April 1, 2010 to July 1, 2014 (NST-EST2014-01)", at: <http://www.census.gov/popest/data/state/totals/2014/index.html>. Rankings and per capita expenditure averages calculated by Wisconsin Legislative Reference Bureau.