

Appleton Area School District

2018-2019 Charter School Authorizer Annual Report

In completing the Charter School Authorizer Annual Report for the 2018-19 school year, the Appleton Area School District's report includes information for the following charter schools:

- Appleton Bilingual School (K-6)
- Appleton eSchool (7-12)
- Appleton Public Montessori (4K-6)
- Appleton Technical Academy (9-12)
- Classical School (K-8)
- Fox Cities Leadership Academy (9-12)
- Fox River Academy (K-8)
- Kaleidoscope Academy (6-8)
- Renaissance School for the Arts (9-12)
- Stephen Foster Elementary Charter School (K-6)
- Tesla Engineering Charter School (9-12)
- Valley New School (7-12)
- Wisconsin Connections Academy (K-12)

Similar to the last few years we brought together key people from across our District to review our completed report. Through this process, we determined that it would be valuable to again include a cover sheet to explain some of our thinking that went into completing this required report. If you have any questions, please contact Ben Vogel at 920-832-6301. Thank you.

Academic Performance Overview: While all Appleton Area School District Charter Schools clearly outline their academic goals within their charter contracts, it is challenging to choose a specific assessment instrument used in a consistent manner across all of our District charter schools. After a thorough review, we chose to again use the following assessment instruments for this report: MAP for Reading and Math; Forward Exam for Reading and Math (elementary and middle school levels); and the ACT Aspire and ACT (high school level).

Financial Performance Overview: Each of our charter schools has a unique history and background. Some of our charter schools were initiated by parents, some by teachers and some by building level administrators. These unique historical beginnings allowed for schools to be creative in finding sustainable financial models based upon the unique qualities of their charter. As a District, our goal is always to use District resources in the most efficient manner possible. Therefore, many of our charter schools share numerous resources with neighborhood schools within the District. This is usually based upon whether or not a charter school operates as a school within a school. Some of the resources that are shared on a regular basis between charter schools and neighborhood schools are special education staff, EL staff and administrative staff. In addition, various physical spaces and equipment are shared between buildings and schools whenever it makes sense. It is in this manner that the AASD has been able to create a sustainable model that provides maximum choice for parents and students while using available resources that are shared whenever possible.

Based upon our model of shared resources between our charter schools and our neighborhood schools, it is an interesting process to untangle these comingled resources as the report requests. Our Business Services Office has attempted to determine (as best we can) the specific resources provided for each charter school broken down by WUFAR Object Code. However, please be aware that the overall financial data are skewed by whether a charter school operates within their own building or operates as a school within a school. We reviewed our practices to determine if there is a different way to collect data that will better reflect the specific financial performance of each of our charter schools, however, another/better method has not been found since last year's report was submitted.

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	Appleton Area School District
Authorizer Address:	131 E Washington Street, Suite 1A
Authorizer Contact Person:	Ben Vogel
Contact Person Title:	Assistant Superintendent
Contact Person Phone:	920-832-6301
Contact Person Email:	vogelben@asd.k12.wi.us

SECTION II: CHARTER SCHOOL INFORMATION

Charter Schools Currently Under Contract:			
School Name:	Contract Start Date:	Contract Expiration Date:	Grades Served:
Appleton Bilingual School	9/1/16	6/30/21	K-6
Appleton eSchool	6/1/19	5/31/24	7-12
Appleton Public Montessori	9/1/15	6/30/20	4K-6
Appleton Technical Academy	9/3/19	6/30/24	9-12
Classical School	9/1/16	6/30/21	K-8
Fox Cities Leadership Academy	9/1/16	6/30/21	9-12
Fox River Academy	9/3/19	6/30/24	K-8
Kaleidoscope Academy	9/1/15	6/30/20	6-8
Renaissance School for the Arts	9/5/17	6/30/22	9-12
Stephen Foster Elementary Charter	9/1/16	6/30/21	K-6
Tesla Engineering Charter School	9/5/17	6/30/22	9-12
Valley New School	9/3/18	6/30/23	7-12
Wisconsin Connections Academy	7/1/16 1/14/19 contract amendment (program expansion to include 4K in the 19/20 school year)	6/30/21	K-12

Charter Schools Whose Contract was Non-renewed or Revoked: N/A

Charter Schools Currently Under Contract that have not Opened: N/A

Charter Schools that Closed: N/A

Section III: Academic Performance of Charter Schools

2018-2019				
Schools	MAP-Reading (Meets or Exceeds)	MAP- MATH (Meets or Exceeds)	Forward-Reading (% proficient)	Forward-Math (% proficient)
Appleton Bilingual School	39%	45%	27%	32%
Appleton Public Montessori	66%	62%	59%	48%
Classical School	77%	29%	69%	70%
Fox River Academy	71%	71%	64%	66%
Kaleidoscope Academy	69%	59%	43%	34%
Stephen Foster Elementary School	58%	52%	30%	29%
Wisconsin Connections Academy			35%	43%

MAP=Meets or Exceeds National Average

2018-2019				
Schools	ACT Aspire-English (% proficient)	ACT Aspire Reading (% proficient)	ACT Aspire Math (% proficient)	ACT Composite (% proficient)
Appleton e-School	NA	NA	NA	NA
Appleton Technical Academy	38%	18%	24%	9%
Fox Cities Leadership Academy	64%	48%	52%	45%
Renaissance School for the Arts	87%	56%	46%	55%
Tesla Engineering Charter School	78%	66%	73%	85%
Valley New School	85%	48%	63%	60%
Wisconsin Connections Academy	68%	45%	35%	34%

i-Ready Diagnostic Results ~ Wisconsin Connections Academy

i-Ready Diagnostic is an assessment developed by Curriculum Associates. It is an adaptive assessment designed to provide teachers with actionable insight into student needs. The Diagnostic offers a complete picture of student performance and growth, eliminating the need for multiple, redundant tests. Diagnostic results also set a personalized learning path for each student, ensuring they are working on instruction that matches their unique learning needs. The *i-Ready Diagnostic* was available to WCA as a pilot. WCA participated in this pilot with students in grades K-2.

Typical Growth marks the median annual *i-Ready Diagnostic* score growth for each placement category. Typical Growth values are based on national data from the 2016-2017 school year. See the charts below.

Reading Growth Chart

Fall Diagnostic Placement Level	K	1	2
One Grade Level, Mid, Late, or Above	43	37	22
One Grade Level, Early	44	47	29
One Grade Level Below	49	49	39
Two Grade Levels Below		54	44

Math Growth Chart

Fall Diagnostic Placement Level	K	1	2
One Grade Level, Mid, Late, or Above	21	21	18
One Grade Level, Early	24	26	22
One Grade Level Below	32	29	26
Two Grade Levels Below		36	29

The percentage of students achieving growth in each grade as well as across grades is presented below. Only students that took both pretest and posttest assessments were included in the growth analysis.

i-Ready Reading Growth

Grade	Number of Students with Pretest and Posttest Scores	% of Students with Growth in Reading
K	15	45.5%
1	15	46.7%
2	11	60.0%
Overall	41	51.2%

i-Ready Math Growth

Grade	Number of Students with Pretest and Posttest Scores	% of Students with Growth in Reading
K	15	0.0%
1	15	20.0%
2	11	26.7%
Overall	41	17.1%

LEAP and Scantron Results ~ Wisconsin Connections Academy

The Longitudinal Evaluation of Academic Progress (LEAP), an assessment developed at Connections Education, is used in Grades K-8 for Math and Grades 3-8 for Reading. At Grades 9-12 for Math and Reading, the Scantron Performance Series (SPS) assessment from Global Scholar is used.

On LEAP, students have displayed growth in performance if they score a minimum of 75% on the posttest assessment and/or if they increase their score from the pretest to the posttest by 10 percentage points.

On SPS, students have displayed growth in performance if they score at a High Average or Above Average on the posttest, maintain Above Average or improve by at least one level of normative scores from pretest to posttest.

The percentage of students achieving growth in each grade as well as across grades is presented below. Only students that took both pretest and posttest assessments were included in the growth analysis.

LEAP Reading Growth

Grade	Number of Students with Pretest and Posttest Scores	% of Students with Growth in Reading
3	6	83.3%
4	15	86.7%
5	19	52.6%
6	16	75.0%
7	27	70.4%
8	36	55.6%
Overall	119	66.4%

SPS Reading Growth

Grade	Number of Students with Pretest and Posttest Scores	% of Students with Growth in Reading
9	26	76.9%
10	36	86.1%
11	43	72.1%
12	1	0.0%
Overall	106	77.4%

LEAP Math Growth

Grade	Number of Students with Pretest and Posttest Scores	% of Students with Growth in Math
3	6	100.0%
4	14	64.3%
5	22	77.3%
6	16	75.0%
7	23	78.3%
8	31	64.5%
ALG	8	50.0%
GEO	2	100.0%
Overall	70	72.1%

SPS Math Growth

Grade	Number of Students with Pretest and Posttest Scores	% of Students with Growth in <i>Math</i>
9	24	66.7%
10	38	81.6%
11	44	65.9%
12	2	0.0%
Overall	150	70.4%

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

(Provide a summary of the financial performance of each charter school that operated during the school year.)

All charter schools outlined in this document successfully operated within the agreed upon financial guidelines (found in their charter contracts) to effectively and efficiently meet their charter standards, school goals and student needs during the 2018-2019 fiscal year.

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

(Provide a summary and discussion of any additional contract terms or expectations that the authorizer deems relevant to its report on the overall performance of the charter schools it authorizes.)

- Appleton Technical Academy students earn articulated college credit through Fox Valley Technical College. Two certificate programs can be earned while attending A-Tech. Students at A-Tech routinely participate in work experience jobs, including youth apprenticeship.

On the following pages are...

SECTION VI: AUTHORIZER OPERATING COSTS

(Complete and attach audited Schedule of Charter School Authorizer Operating Costs.)

AND

SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS

(Complete and attach Schedule of Charter School Authorizer Services and Costs.)

**APPLETON BILINGUAL
APPLETON AREA SCHOOL DISTRICT**

**Schedule of Charter School Authorizer Operating Costs
Fiscal Year Ending June 30, 2019**

Operating Activity	WUFAR Object Code	Cost
Employee Salaries	100	1,420.00
Employee Benefits	200	350.23
Purchased Services	300	-
Non-Capital Objects	400	-
Capital Objects	500	-
Insurance & Judgements	700	-
Other (replace Other with an activity name)	900	-
Other (replace Other with an activity name)	900	-
Total		\$ 1,770.23

**Schedule of Charter School Authorizer Services and Costs
Fiscal Year Ending June 30, 2019**

Services Provided	Function Code	Cost
Regular Curriculum	120000	2,968.75
Special Education	150000	-
Health Services	214000	-
Psychological Services	215000	-
Curriculum Development	221200	-
Instructional Staff Training	221300	975.78
General Administration	230000	-
Building Administration	240000	229.02
Business Services	252000	-
General Operations	253000	-
Pupil Transportation	256000	45.90
Technology	266000	-
Other Special Needs (ELL/Bilingual)	170000	-
Library Media	222000	3,592.98
Total		\$ 7,812.43

**APPLETON ESCHOOL
APPLETON AREA SCHOOL DISTRICT**

**Schedule of Charter School Authorizer Operating Costs
Fiscal Year Ending June 30, 2019**

Operating Activity	WUFAR Object Code	Cost
Employee Salaries	100	1,420.00
Employee Benefits	200	350.23
Purchased Services	300	-
Non-Capital Objects	400	-
Capital Objects	500	-
Insurance & Judgements	700	-
Employee Dues/Fees	900	-
Other (replace Other with an activity name)	900	-
Total		\$ 1,770.23

**Schedule of Charter School Authorizer Services and Costs
Fiscal Year Ending June 30, 2019**

Services Provided	Function Code	Cost
Regular Curriculum	120000	59,716.39
Special Education	150000	-
Health Services	214000	-
Psychological Services	215000	-
Curriculum Development	221200	-
Instructional Staff Training	221300	5,432.21
General Administration	230000	202.47
Building Administration	240000	59.05
Business Services	252000	-
General Operations	253000	-
Pupil Transportation	256000	-
Technology	266000	-
Other Services (replace Other with a Service)		
Total		\$ 65,410.12

**APPLETON PUBLIC MONTESSORI
APPLETON AREA SCHOOL DISTRICT**

**Schedule of Charter School Authorizer Operating Costs
Fiscal Year Ending June 30, 2019**

Operating Activity	WUFAR Object Code	Cost
Employee Salaries	100	1,420.00
Employee Benefits	200	350.23
Purchased Services	300	-
Non-Capital Objects	400	-
Capital Objects	500	-
Insurance & Judgements	700	-
Dues & Fees	900	-
Other (replace Other with an activity name)	900	-
Total		\$ 1,770.23

**Schedule of Charter School Authorizer Services and Costs
Fiscal Year Ending June 30, 2019**

Services Provided	Function Code	Cost
Regular Curriculum	120000	2,340.85
Special Education	150000	12.99
Health Services	214000	-
Psychological Services	215000	-
Curriculum Development	221200	-
Instructional Staff Training	221300	118.00
General Administration	230000	-
Building Administration	240000	1,521.93
Business Services	252000	-
General Operations	253000	-
Pupil Transportation	256000	-
Technology	266000	-
Other Special Needs (ELL)	170000	-
Library Media	222000	-
Social Work	212000	-
Speech & Language	216000	-
Occupational Therapy	218100	-
Total		\$ 3,993.77

APPLETON TECHNICAL ACADEMY
APPLETON AREA SCHOOL DISTRICT

Schedule of Charter School Authorizer Operating Costs
Fiscal Year Ending June 30, 2019

Operating Activity	WUFAR Object Code	Cost
Employee Salaries	100	1,420.00
Employee Benefits	200	350.23
Purchased Services	300	-
Non-Capital Objects	400	-
Capital Objects	500	-
Insurance & Judgements	700	-
Other (replace Other with an activity name)	900	-
Other (replace Other with an activity name)	900	-
Total		\$ 1,770.23

Schedule of Charter School Authorizer Services and Costs
Fiscal Year Ending June 30, 2019

Services Provided	Function Code	Cost
Regular Curriculum	120000	-
Special Education	150000	-
Health Services	214000	-
Psychological Services	215000	-
Curriculum Development	221200	28,737.06
Instructional Staff Training	221300	334.84
General Administration	230000	-
Building Administration	240000	-
Business Services	252000	-
General Operations	253000	-
Pupil Transportation	256000	864.65
Technology	266000	94.04
Vocational Education	130000	-
Total		\$ 30,030.59

CLASSICAL SCHOOL
APPLETON AREA SCHOOL DISTRICT

Schedule of Charter School Authorizer Operating Costs
Fiscal Year Ending June 30, 2019

Operating Activity	WUFAR Object Code	Cost
Employee Salaries	100	1,420.00
Employee Benefits	200	350.23
Purchased Services	300	-
Non-Capital Objects	400	-
Capital Objects	500	-
Insurance & Judgements	700	-
Other - Dues/Fees	900	-
Other (replace Other with an activity name)	900	-
Total		\$ 1,770.23

Schedule of Charter School Authorizer Services and Costs
Fiscal Year Ending June 30, 2019

Services Provided	Function Code	Cost
Regular Curriculum	120000	-
Special Education	150000	263.80
Health Services	214000	-
Psychological Services	215000	-
Curriculum Development	221200	-
Instructional Staff Training	221300	-
General Administration	230000	506.03
Building Administration	240000	8,571.64
Business Services	252000	-
General Operations	253000	-
Pupil Transportation	256000	-
Technology	266000	-
Other Special Needs (ELL)	170000	-
Library Media	222200	3,769.64
Guidance	213000	-
Speech & Language	216000	-
Occupational Therapy	218100	-
Total		\$ 13,111.11

**FOX CITIES LEADERSHIP ACADEMY
APPLETON AREA SCHOOL DISTRICT**

**Schedule of Charter School Authorizer Operating Costs
Fiscal Year Ending June 30, 2019**

Operating Activity	WUFAR Object Code	Cost
Employee Salaries	100	1,420.00
Employee Benefits	200	350.23
Purchased Services	300	-
Non-Capital Objects	400	-
Capital Objects	500	-
Insurance & Judgements	700	-
Other (replace Other with an activity name)	900	-
Other (replace Other with an activity name)	900	-
Total		\$ 1,770.23

**Schedule of Charter School Authorizer Services and Costs
Fiscal Year Ending June 30, 2019**

Services Provided	Function Code	Cost
Regular Curriculum	120000	3,052.05
Special Education	150000	-
Health Services	214000	-
Psychological Services	215000	-
Curriculum Development	221200	-
Instructional Staff Training	221300	-
General Administration	230000	-
Building Administration	240000	-
Business Services	252000	-
General Operations	253000	-
Pupil Transportation	256000	240.10
Technology	266000	-
Other Services (replace Other with a Service)		-
Total		\$ 3,292.15

FOX RIVER ACADEMY
APPLETON AREA SCHOOL DISTRICT

Schedule of Charter School Authorizer Operating Costs
Fiscal Year Ending June 30, 2019

Operating Activity	WUFAR Object Code	Cost
Employee Salaries	100	1,420.00
Employee Benefits	200	350.23
Purchased Services	300	-
Non-Capital Objects	400	-
Capital Objects	500	-
Insurance & Judgements	700	-
Dues and Fees	900	-
Other (replace Other with an activity name)	900	-
Total		\$ 1,770.23

Schedule of Charter School Authorizer Services and Costs
Fiscal Year Ending June 30, 2019

Services Provided	Function Code	Cost
Regular Curriculum	120000	-
Special Education	150000	-
Health Services	214000	-
Psychological Services	215000	-
Curriculum Development	221200	-
Instructional Staff Training	221300	788.30
General Administration	230000	-
Building Administration	240000	-
Business Services	252000	-
General Operations	253000	-
Pupil Transportation	256000	-
Technology	266000	-
Library Media	222000	-
Total		\$ 788.30

**KALEIDOSCOPE ACADEMY
APPLETON AREA SCHOOL DISTRICT**

**Schedule of Charter School Authorizer Operating Costs
Fiscal Year Ending June 30, 2019**

Operating Activity	WUFAR Object Code	Cost
Employee Salaries	100	1,420.00
Employee Benefits	200	350.23
Purchased Services	300	
Non-Capital Objects	400	
Capital Objects	500	
Insurance & Judgements	700	
Dues and Fees	900	
Other (replace Other with an activity name)	900	
Total		\$ 1,770.23

**Schedule of Charter School Authorizer Services and Costs
Fiscal Year Ending June 30, 2019**

Services Provided	Function Code	Cost
Regular Curriculum	120000	39,293.15
Special Education	150000	934.58
Health Services	214000	330.04
Psychological Services	215000	-
Curriculum Development	221200	-
Instructional Staff Training	221300	6,919.74
General Administration	230000	-
Building Administration	240000	4,527.50
Business Services	252000	-
General Operations	253000	-
Pupil Transportation	256000	6,299.36
Technology	266000	-
Co-Curriculars	160000	5,665.85
Other Special Needs (ELL)	170000	-
Library Media	222000	14,361.11
Guidance	213000	-
Social Work	212000	-
Occupational Therapy	218100	-
Speech and Language	216000	-
Total		\$ 78,331.33

**STEPHEN FOSTER ELEMENTARY CHARTER
APPLETON AREA SCHOOL DISTRICT**

**Schedule of Charter School Authorizer Operating Costs
Fiscal Year Ending June 30, 2019**

Operating Activity	WUFAR Object Code	Cost
Employee Salaries	100	1,420.00
Employee Benefits	200	350.23
Purchased Services	300	-
Non-Capital Objects	400	-
Capital Objects	500	-
Insurance & Judgements	700	-
Dues and Fees	900	-
Other (replace Other with an activity name)	900	-
Total		\$ 1,770.23

**Schedule of Charter School Authorizer Services and Costs
Fiscal Year Ending June 30, 2019**

Services Provided	Function Code	Cost
Regular Curriculum	120000	16,982.64
Special Education	150000	286.18
Health Services	214000	-
Psychological Services	215000	-
Curriculum Development	221200	-
Instructional Staff Training	221300	466.12
General Administration	230000	-
Building Administration	240000	914.96
Business Services	252000	-
General Operations	253000	-
Pupil Transportation	256000	473.85
Technology	266000	-
Co-Curriculars	160000	-
Other Special Needs (ELL)	170000	117.82
Library Media	222000	9,785.96
Guidance	213000	-
Social Work	212000	-
Speech and Language	216000	-
Occupational Therapy	218100	-
Total		\$ 29,027.53

**VALLEY NEW SCHOOL
APPLETON AREA SCHOOL DISTRICT**

**Schedule of Charter School Authorizer Operating Costs
Fiscal Year Ending June 30, 2019**

Operating Activity	WUFAR Object Code	Cost
Employee Salaries	100	1,420.00
Employee Benefits	200	350.23
Purchased Services	300	-
Non-Capital Objects	400	-
Capital Objects	500	-
Insurance & Judgements	700	-
Dues and Fees	900	-
Other (replace Other with an activity name)	900	-
Total		\$ 1,770.23

**Schedule of Charter School Authorizer Services and Costs
Fiscal Year Ending June 30, 2019**

Services Provided	Function Code	Cost
Regular Curriculum	120000	2,676.54
Special Education	150000	-
Health Services	214000	-
Psychological Services	215000	-
Curriculum Development	221200	-
Instructional Staff Training	221300	-
General Administration	230000	-
Building Administration	240000	2,284.83
Business Services	252000	-
General Operations	253000	-
Pupil Transportation	256000	-
Technology	266000	155.88
Library Media	222000	990.26
Total		\$ 6,107.51

**RENAISSANCE SCHOOL FOR THE ARTS
APPLETON AREA SCHOOL DISTRICT**

**Schedule of Charter School Authorizer Operating Costs
Fiscal Year Ending June 30, 2019**

Operating Activity	WUFAR Object Code	Cost
Employee Salaries	100	1,420.00
Employee Benefits	200	350.23
Purchased Services	300	
Non-Capital Objects	400	
Capital Objects	500	
Insurance & Judgements	700	
Other (replace Other with an activity name)	900	
Other (replace Other with an activity name)	900	
Total		\$ 1,770.23

**Schedule of Charter School Authorizer Services and Costs
Fiscal Year Ending June 30, 2019**

Services Provided	Function Code	Cost
Regular Curriculum	120000	13,599.53
Special Education	150000	-
Health Services	214000	-
Psychological Services	215000	-
Curriculum Development	221200	-
Instructional Staff Training	221300	-
General Administration	230000	-
Building Administration	240000	-
Business Services	252000	-
General Operations	253000	-
Pupil Transportation	256000	11,737.54
Technology	266000	-
Other Services (replace Other with a Service)		-
Total		\$ 25,337.07

**TESLA ENGINEERING CHARTER SCHOOL
APPLETON AREA SCHOOL DISTRICT**

**Schedule of Charter School Authorizer Operating Costs
Fiscal Year Ending June 30, 2019**

Operating Activity	WUFAR Object Code	Cost
Employee Salaries	100	1,420.00
Employee Benefits	200	350.23
Purchased Services	300	-
Non-Capital Objects	400	-
Capital Objects	500	-
Insurance & Judgements	700	-
Other (replace Other with an activity name)	900	-
Other (replace Other with an activity name)	900	-
Total		\$ 1,770.23

**Schedule of Charter School Authorizer Services and Costs
Fiscal Year Ending June 30, 2019**

Services Provided	Function Code	Cost
Regular Curriculum	120000	485.50
Special Education	150000	-
Health Services	214000	-
Psychological Services	215000	-
Curriculum Development	221200	-
Instructional Staff Training	221300	-
General Administration	230000	-
Building Administration	240000	-
Business Services	252000	-
General Operations	253000	-
Pupil Transportation	256000	-
Technology	266000	-
Vocational Education	130000	21,664.91
Total		\$ 22,150.41

**WISCONSIN CONNECTIONS ACADEMY
APPLETON AREA SCHOOL DISTRICT**

**Schedule of Charter School Authorizer Operating Costs
Fiscal Year Ending June 30, 2019**

Operating Activity	WUFAR Object Code	Cost
Employee Salaries	100	1,420.00
Employee Benefits	200	350.23
Purchased Services	300	-
Non-Capital Objects	400	-
Capital Objects	500	-
Insurance & Judgements	700	-
Dues and Fees	900	-
Other (replace Other with an activity name)	900	-
Total		\$ 1,770.23

**Schedule of Charter School Authorizer Services and Costs
Fiscal Year Ending June 30, 2019**

Services Provided	Function Code	Cost
Regular Curriculum	120000	11,827.81
Special Education	150000	-
Health Services	214000	-
Psychological Services	215000	-
Curriculum Development	221200	-
Instructional Staff Training	221300	-
General Administration	230000	-
Building Administration	240000	28,095.98
Business Services	252000	-
General Operations	253000	-
Pupil Transportation	256000	1,377.62
Technology	266000	-
Vocational Education	130000	-
Co-Curriculars	160000	-
Other Special Needs Needs (ELL)	170000	-
Other Pupil Services	219000	-
Total		\$ 41,301.41